



TEANECK

NEW JERSEY

The Proposed 1951 Budget

together with

Municipal Manager's Report

**for 1950 and comments
on the 1951 budget**

To the Taxpayers of Teaneck:

In the Council-Manager Form of Government, the Manager submits a tentative Budget to the Council. The Council then modifies the Budget as it may desire and "approves" it at a Council meeting. The Budget is then advertised and a public hearing held, after which it is "adopted" with or without further changes.

This booklet contains the "approved" Budget, together with the Municipal Manager's comments on this Budget and his 1950 Report. It is being delivered to all homes in Teaneck. We hope you will familiarize yourself with the Budget and, if necessary, ask for further information from the Councilmen or Manager. The public hearing will be held on March 6, 1951.

The Township is the collecting agency for the School and County. Thirty-six cents of each dollar collected are retained for the use of the Township. Of these twenty-seven cents are allocated to operating costs and nine cents to debt service.

We suggest that you hold this budget for reference and for the use of students in connection with their school work.

TOWNSHIP COUNCIL

YOUR TEANECK COUNCIL-MANAGER FORM OF GOVERNMENT

VOTERS
(STOCK HOLDERS)

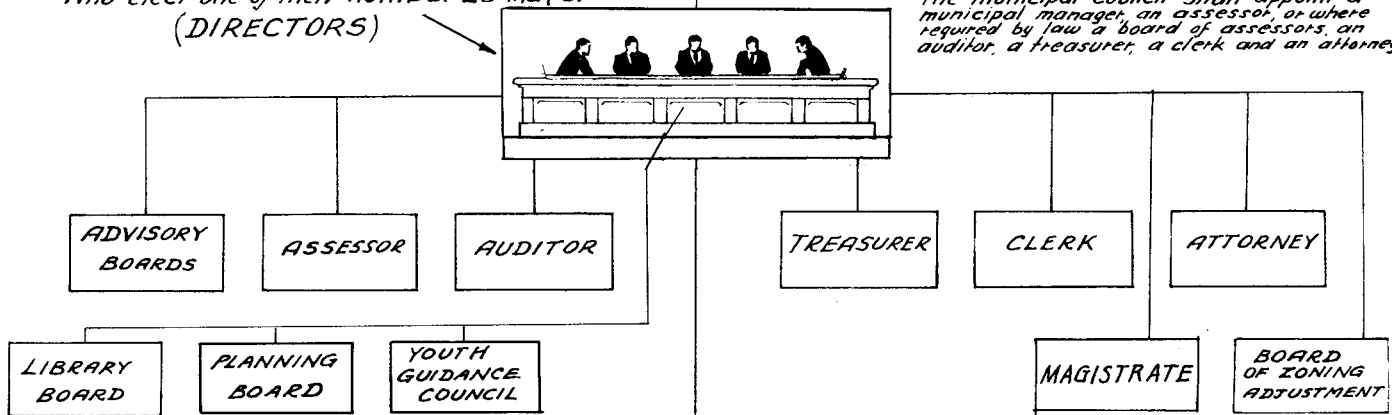


TOWNSHIP COUNCIL
Who elect one of their number as Mayor
(DIRECTORS)

Election 2nd Tuesday of May 1950
and every four years thereafter.

APPOINTIVE POWERS OF
THE COUNCIL

"The municipal council shall appoint a municipal manager, an assessor, or where required by law a board of assessors, an auditor, a treasurer, a clerk and an attorney"

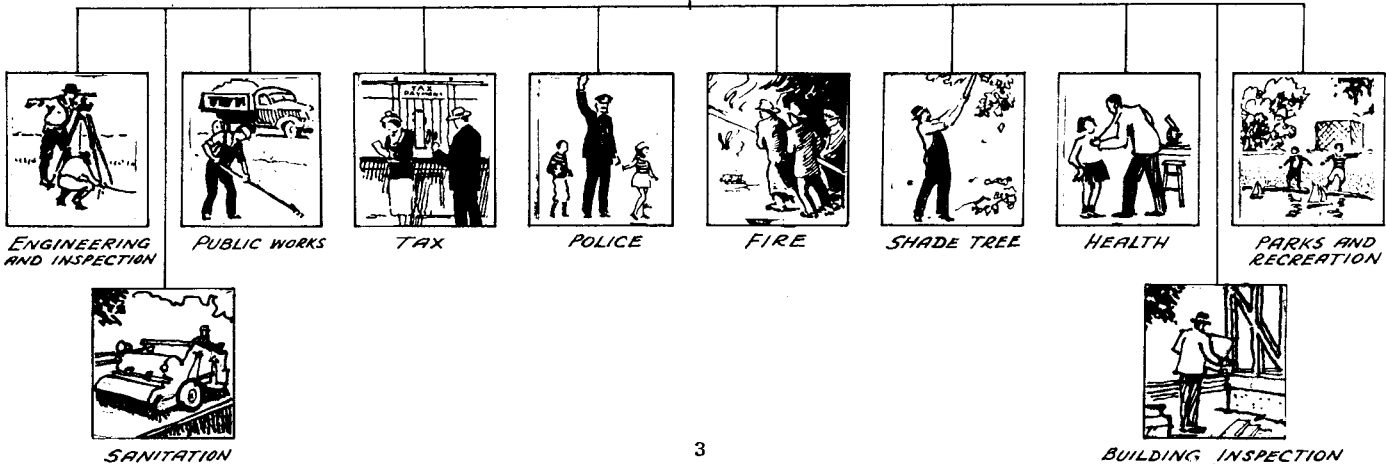
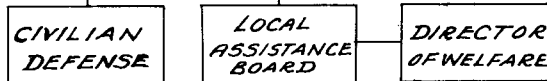


CHIEF EXECUTIVE



APPOINTIVE POWERS UNDER
"DUTIES OF MUNICIPAL MANAGER"

- (a) Be the chief executive and administrative official of the Municipality
- (b) Appoint and remove all department heads and all other officers, subordinates, and assistants for whose selection or removal no other method is provided in this subtitle, supervise and control his appointees, and report all appointments or removals at the next meeting thereafter of the municipal Council;



REVENUE

RESOURCES ANTICIPATED REVENUES	1951 ANTICIPATIONS	1950 ANTICIPATIONS	1950 RECEIPTS
I. Surplus Revenues		\$185,000.00	\$185,000.00
A. Current - Cash	\$243,000.00		
B. Non-cash	10,000.00	10,000.00	4,521.78
C. Trust Cash	10,000.00	10,000.00	<u>10,000.00</u>
D. Capital Cash	<u>22,000.00</u>		
	\$285,000.00	\$205,000.00	\$199,521.78
II. Miscellaneous Revenues			
A. Licenses		20,000.00	20,264.38
1. Liquor	20,000.00	6,000.00	8,744.92
2. Township Clerk	8,000.00	2,500.00	3,359.00
3. Health	3,000.00	400.00	<u>330.00</u>
4. Public Works	<u>300.00</u>		
	31,300.00	28,900.00	32,698.30
B. Fees and Permits		10,000.00	19,700.91
1. Building	10,000.00	3,000.00	5,678.94
2. Fire Fees & Permits	5,000.00	7,000.00	11,402.00
3. Health	9,000.00	300.00	735.00
4. Planning & Adjustment	500.00	200.00	125.00
5. Engineering	100.00	5,000.00	8,311.20
6. Public Works	7,000.00	<u>2,100.00</u>	<u>2,802.50</u>
7. Tax Searches	<u>2,500.00</u>		
	34,100.00	27,600.00	48,755.55
C. Fines and Costs		2,000.00	1,881.35
1. Municipal Court	1,800.00	<u>1,800.00</u>	<u>1,934.14</u>
2. Library	<u>1,900.00</u>		
	3,700.00	3,800.00	3,815.49
D. Interest & Costs on Taxes & Liens	8,000.00	8,000.00	<u>8,182.03</u>
	8,000.00	8,000.00	18,182.03
E. Interest & Costs on Assessments	2,500.00	1,500.00	<u>3,188.44</u>
	2,500.00	1,500.00	3,188.44
F. Interest on Deposits		8,000.00	8,375.00
1. On U.S. Bonds	8,375.00	8,000.00	8,375.00
	8,375.00	8,000.00	114,942.89
G. Franchise Tax	114,511.94	112,000.00	114,942.89
H. Gross Receipts Tax	48,000.00	48,000.00	48,545.27
I. Bus Receipts Tax	10,000.00	12,000.00	10,244.86
J. Motor Fuel Tax Refunds	2,400.00	2,000.00	2,427.42
K. State Road Aid Chapter 62 Laws 1947 Formula	22,140.00	22,140.00	22,140.00
L. Veterans' Housing		17,163.00	19,716.24
1. Bond Maturity & Interest	16,919.56	<u>2,092.53</u>	<u>2,155.68</u>
2. Payment in Lieu of Taxes	<u>2,155.12</u>		
	19,074.68	19,255.53	21,871.92
III. TOTAL REVENUE	589,101.62	498,195.53	534,708.95
IV. RECEIPTS, DELINQUENT TAX	67,200.00	50,000.00	<u>74,895.57</u>
V. TOTAL RESOURCES	\$656,301.62	\$548,195.53	\$609,604.52

OPERATING

ITEM	1951 APPROPRIATIONS			1950 APPROPRIATIONS			1950 EXPENDITURES & COMMITMENTS		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
EXPENDITURES									
I. GENERAL GOVERNMENT									
A. Administrative and Executive									
1. Council	5,000.00			5,000.00			5,000.00		
2. Township Manager	10,000.00			9,500.00			6,387.50		
3. Deputy Town Mgr.				7,000.00			7,490.35		
4. Township Clerk	100.00			100.00			100.00		
5. Administrative Asst. Grade I	5,550.00			5,400.00			5,400.00		
6. Clerical	4,906.00			2,700.00			3,511.26		
7. Telephones	2,016.00	1,900.00		2,016.00	1,900.00		2,016.00	1,833.47	
8. Legal Advertising		2,000.00			1,500.00			1,825.56	
9. Supplies, Printing and Postage		10,950.00			5,000.00			5,311.04	
10. Reports and Public Relations		4,700.00		1,040.00	2,000.00		540.00	3,114.46	
	<u>27,572.00</u>	<u>19,550.00</u>	<u>47,122.00</u>	<u>32,756.00</u>	<u>10,400.00</u>	<u>43,156.00</u>	<u>30,445.11</u>	<u>12,084.53</u>	<u>42,529.64</u>
B. Assessment & Collection of Taxes									
A. Assessment									
1. Assessor	5,490.00			5,340.00			5,340.00		
2. Clerks	9,257.50			7,920.00			8,504.41		
3. Supplies		2,475.00			1,900.00			1,594.21	
	<u>14,747.50</u>	<u>2,475.00</u>	<u>17,222.50</u>	<u>13,260.00</u>	<u>1,900.00</u>	<u>15,160.00</u>	<u>13,844.41</u>	<u>1,594.21</u>	<u>15,438.62</u>
B. Collection of Taxes									
1. Tax Collector	4,902.00			4,752.00			4,902.00		
2. Tax & Search Clerk	3,750.00			3,600.00			3,750.00		
3. Asst. Collectors and Clerks	13,814.50			13,104.00			13,990.20		
4. Supplies & Printing		4,600.00			4,500.00			4,280.30	
5. Tax Sale		200.00		100.00	200.00				
	<u>22,466.50</u>	<u>4,800.00</u>	<u>27,266.50</u>	<u>21,556.00</u>	<u>4,700.00</u>	<u>26,256.00</u>	<u>22,642.20</u>	<u>4,280.30</u>	<u>26,922.50</u>
C. Public Buildings and Grounds									
1. Janitors	8,560.00			9,720.00			11,637.78		
2. Maintenance and Supplies	7,058.00	11,800.00		6,500.00	8,250.00		6,442.60	6,373.42	
3. Electricity, Water & Gas		3,300.00			4,000.00			3,213.24	
4. Fuel		3,600.00			4,000.00			3,697.29	
5. New Projects and Extensions		14,500.00			6,000.00			6,534.07	
	<u>15,618.00</u>	<u>33,200.00</u>	<u>48,818.00</u>	<u>16,220.00</u>	<u>22,250.00</u>	<u>38,470.00</u>	<u>18,080.38</u>	<u>19,818.02</u>	<u>37,898.40</u>
D. Elections									
1. Salaries and Wages	300.00			200.00			126.75		
2. Supplies, Printing, Advertising, etc.		1,200.00			3,000.00			2,737.07	
	<u>300.00</u>	<u>1,200.00</u>	<u>1,500.00</u>	<u>200.00</u>	<u>3,000.00</u>	<u>3,200.00</u>	<u>126.75</u>	<u>2,737.07</u>	<u>2,863.82</u>

<u>ITEM</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
E. Liquidation of Tax Title Liens							1,686.96		
1. Clerical & Engineering	800.00			2,500.00				3,301.28	
2. Legal Fees, Costs and Searches		4,700.00			2,500.00				4,988.24
	800.00	4,700.00	5,500.00	2,500.00	2,500.00	5,000.00	1,686.96	3,301.28	4,988.24
F. Legal							4,500.00		
1. Attorney	5,000.00			4,500.00				3,631.87	
2. Expenses & Litigation Costs		3,000.00			3,000.00				8,131.87
	5,000.00	3,000.00	8,000.00	4,500.00	3,000.00	7,500.00	4,500.00	3,631.87	8,131.87
G. Department of Finance							600.00		
1. Treasurer	600.00			600.00			4,470.00		
2. Supervisor of Accounts	4,470.00			4,320.00			5,277.42		
3. Clerks	5,349.42			4,980.00				457.11	
4. Supplies		700.00			500.00				10,804.53
	10,419.42	700.00	11,119.42	9,900.00	500.00	10,400.00	10,347.42	457.11	10,804.53
H. Audit								1,814.02	
1. Local Costs	1,500.00			100.00				3,384.00	
2. Division of Local Government		3,500.00			4,500.00				5,198.02
	1,500.00	3,500.00	5,000.00	100.00	4,500.00	4,600.00		5,198.02	5,198.02
I. Engineering							666.66		
1. Engineer				1,000.00			4,902.00		
2. Assistant Engineer	4,902.00			4,752.00			4,597.50		
3. Engineers & Inspectors	7,956.00			6,624.00				892.78	
4. Supplies		1,000.00			1,000.00			875.00	
5. Outside Engineering		500.00			500.00				11,933.94
	12,858.00	1,500.00	14,358.00	12,376.00	1,500.00	13,876.00	10,166.16	1,767.78	11,933.94
J. Zoning & Planning							240.00		
1. Salaries	400.00			200.00				128.88	
2. Other Expenses		300.00			500.00				368.88
	400.00	300.00	700.00	200.00	500.00	700.00	240.00	128.88	368.88
K. Shade Trees							4,470.00		
1. Supervisor	4,470.00			4,320.00			12,182.82		
2. Labor	13,632.00			13,002.00				4,321.17	
3. Equipment, Supplies, Trees		6,500.00			4,000.00				20,973.99
	18,102.00	6,500.00	24,602.00	17,322.00	4,000.00	21,322.00	16,652.82	4,321.17	20,973.99
L. Purchasing							3,916.49		
1. Salary	3,750.00			3,600.00				440.00	
2. Supplies & Car Allowance		500.00			500.00				4,356.49
	3,750.00	500.00	4,250.00	3,600.00	500.00	4,100.00	3,916.49	440.00	4,356.49

<u>ITEM</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
M. Insurance									
1. Compensation		10,000.00			8,500.00			6,684.35	
2. Fire		3,000.00			2,700.00			2,526.02	
3. Public Liability		6,400.00			4,300.00			4,428.53	
4. Other		500.00			500.00			361.96	
		19,900.00	19,900.00		16,000.00	16,000.00		14,000.86	14,000.86
N. Bonds for Employees		1,300.00			1,200.00			970.13	
		1,300.00	1,300.00		1,200.00	1,200.00		970.13	970.13
O. General Employees Pension Fund									
1. Municipal Employees		18,337.00			16,077.00			16,077.00	
		18,337.00	18,337.00		16,077.00	16,077.00		16,077.00	16,077.00
P. Youth Guidance Council		1,000.00			1,000.00			66.09	
		1,000.00	1,000.00		1,000.00	1,000.00		66.09	66.09
II. PROTECTION TO PERSONS AND PROPERTY									
A. Fire									
1. Salaries	158,212.00			150,000.00			151,725.16		
2. Rent, Volunteer Houses		1,800.00			1,800.00			1,800.00	
3. Light, Heat, Supplies		8,905.00			8,830.00			10,039.05	
4. Hose		500.00			1,000.00			525.20	
5. Apparatus, Repairs & Additions		3,350.00			2,200.00			1,544.97	
6. Fire House Repairs & Additions		2,000.00			2,100.00			211.91	
7. Communication Systems	17,228.00	3,650.00		16,340.00	3,100.00		16,788.58	3,238.17	
8. Pension Fund		9,000.00			8,500.00			8,888.11	
9. Hydrants		48,000.00			48,000.00			47,691.33	
	175,440.00	77,205.00	252,645.00	166,340.00	75,530.00	241,870.00	169,513.74	73,938.74	243,452.48
B. Police									
1. Salaries	167,886.00			153,220.00			149,733.75		
2. Motor Equipment	3,318.00	18,100.00		3,168.00	14,700.00		4,826.22	14,908.64	
3. Communication System	2,818.00	4,250.00		2,000.00	3,850.00		1,908.91	3,654.55	
4. Light, Heat, Supplies		8,200.00			3,000.00			3,984.36	
5. Traffic	5,600.00	7,450.00		5,000.00	6,500.00		5,598.91	9,045.16	
6. Doctor		300.00			300.00			265.00	
7. Pistol Range & Matches	700.00	1,500.00		700.00	1,500.00		637.14	1,132.83	
8. Pension Fund		9,000.00			8,000.00			8,694.32	
	180,322.00	48,800.00	229,122.00	164,088.00	37,850.00	201,938.00	162,704.93	41,684.86	204,389.79
C. Municipal Court									
1. Magistrate	1,500.00			1,200.00			1,275.00		
2. Clerk	600.00			600.00			696.33		
3. Other Expenses		500.00			500.00			227.43	
	2,100.00	500.00	2,600.00	1,800.00	500.00	2,300.00	1,971.33	227.43	2,198.76

<u>ITEM</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
D. Inspection of Building									
1. Superintendent of Building	4,902.00			4,752.00			4,902.00		
2. Building Inspection	4,050.00			3,900.00			4,038.00		
3. Clerical	2,310.00			2,160.00			2,310.08		
4. Supplies		1,000.00			1,000.00			1,007.78	
	<u>11,262.00</u>	<u>1,000.00</u>	<u>12,262.00</u>	<u>10,812.00</u>	<u>1,000.00</u>	<u>11,812.00</u>	<u>11,250.08</u>	<u>1,007.78</u>	<u>12,257.86</u>
E. Inspection of Plumbing									
1. Plumbing Inspector	1,872.00			1,692.00			1,699.27		
2. Supplies		500.00			500.00			472.95	
	<u>1,872.00</u>	<u>500.00</u>	<u>2,372.00</u>	<u>1,692.00</u>	<u>500.00</u>	<u>2,192.00</u>	<u>1,699.27</u>	<u>472.95</u>	<u>2,172.22</u>
F. Guards - School									
1. Wages	17,500.00			17,500.00			18,813.30		
2. Equipment		250.00			250.00			196.56	
	<u>17,500.00</u>	<u>250.00</u>	<u>17,750.00</u>	<u>17,500.00</u>	<u>250.00</u>	<u>17,750.00</u>	<u>18,813.30</u>	<u>196.56</u>	<u>19,009.86</u>
G. Civil Defense									
1. Wages	1,500.00								
2. Other Expenses		6,500.00							
	<u>1,500.00</u>	<u>6,500.00</u>	<u>8,000.00</u>						
III. STREETS AND ROADS (Including State Aid Funds of 1951 - \$22,140.)									
A. Repair & Maintenance									
1. Administrative Asst. Grade II	2,559.00			2,484.00			2,559.00		
2. Foreman, Clerk, Inspection	7,210.00			6,912.00			7,326.11		
3. Mechanics	5,337.00			5,112.00			5,950.83		
4. Operators of Equipment	14,359.00			12,312.00			15,232.48		
5. Labor	20,950.00			21,000.00			20,259.69		
6. Equipment & Supplies		16,000.00			16,150.00			17,128.46	
7. Material		6,000.00			6,100.00			4,468.90	
8. Snow Removal	3,000.00	5,800.00		3,000.00	5,900.00		1,370.29	1,820.75	
9. Street Signs	400.00	1,000.00		400.00	750.00		1,111.10	736.00	
	<u>53,815.00</u>	<u>28,800.00</u>	<u>82,615.00</u>	<u>51,220.00</u>	<u>28,900.00</u>	<u>80,120.00</u>	<u>53,809.50</u>	<u>24,154.11</u>	<u>77,963.61</u>
B. Resurfacing Pavement									
1. Labor	200.00			500.00			83.50		
2. Other Expenses		10,000.00			10,000.00			9,587.94	
	<u>200.00</u>	<u>10,000.00</u>	<u>10,200.00</u>	<u>500.00</u>	<u>10,000.00</u>	<u>10,500.00</u>	<u>83.50</u>	<u>9,587.94</u>	<u>9,671.44</u>

<u>ITEM</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
C. Street Lighting		45,000.00			39,000.00			35,616.92	
		45,000.00	45,000.00		39,000.00	39,000.00		35,616.92	35,616.92
D. Street Cleaning									
1. Salaries & Wages	9,810.00			7,848.00			10,023.48		
2. Equipment & Supplies		4,000.00			5,000.00			2,278.90	
	9,810.00	4,000.00	13,810.00	7,848.00	5,000.00	12,848.00	10,023.48	2,278.90	12,302.38
IV. SANITATION									
A. Sewer System									
1. Administrative Asst. Grade II	2,559.00			2,484.00			2,559.00		
2. Operators & Mechanics	12,405.00			11,880.00			13,087.88		
3. Foreman & Laborers	9,671.00			9,606.00			6,664.73		
4. Power & Water		6,000.00			7,000.00			5,990.55	
5. Supplies, Repairs		4,700.00			4,550.00			4,205.31	
6. Removing Sludge		3,000.00			3,000.00			2,592.00	
7. Sewer Service Charges, Bergen County		35,122.00							
	24,635.00	48,822.00	73,457.00	23,970.00	14,550.00	38,520.00	22,311.61	12,787.86	35,099.47
V. HEALTH & CHARITIES									
A. Department of Health									
1. Director	1.00			1.00			1.00		
2. Health Officer	4,542.00			4,392.00			4,541.92		
3. Clerical	4,440.00			4,440.00			4,102.15		
4. Supplies		1,400.00			1,200.00			1,320.70	
5. Child Clinic	3,030.00	1,750.00		2,980.00	1,650.00		3,173.79	1,547.40	
6. Mosquito & Vermin Control		1,300.00			1,300.00			1,317.50	
	12,013.00	4,450.00	16,463.00	11,813.00	4,150.00	15,963.00	11,818.86	4,185.60	16,004.46
B. Poor Administration									
1. Case Worker	2,028.00			2,080.00			2,025.00		
2. Supplies & Equipment		500.00			600.00			343.09	
	2,028.00	500.00	2,528.00	2,080.00	600.00	2,680.00	2,025.00	343.09	2,368.09
C. Poor Relief									
		4,000.00			4,000.00			4,000.00	
		4,000.00	4,000.00		4,000.00	4,000.00		4,000.00	4,000.00
D. Services of Visiting Nurse									
		150.00			150.00			150.00	
		150.00	150.00		150.00	150.00		150.00	150.00

<u>ITEM</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>	<u>TOTAL</u>
VI. RECREATION AND EDUCATION									
A. Park Improvement and Maintenance									
1. Salaries and Wages	17,084.00			14,298.00			15,725.39		
2. Improvements		8,000.00			10,000.00			3,286.11	
3. Other Expenses		12,850.00			9,000.00			7,203.51	
	<u>17,084.00</u>	<u>20,850.00</u>	<u>37,934.00</u>	<u>14,298.00</u>	<u>19,000.00</u>	<u>33,298.00</u>	<u>15,725.39</u>	<u>10,489.62</u>	<u>26,215.01</u>
B. Recreation									
1. Guards	4,000.00			3,500.00			3,507.12		
2. Direction & Instruction	22,382.00	500.00		20,457.00	500.00		18,554.11	525.20	
3. Supplies & Repairs	1,000.00	3,125.00			4,000.00			5,584.66	
	<u>27,382.00</u>	<u>3,625.00</u>	<u>31,007.00</u>	<u>23,957.00</u>	<u>4,500.00</u>	<u>28,457.00</u>	<u>22,061.23</u>	<u>6,109.86</u>	<u>28,171.09</u>
C. Community Celebrations (R.S. 40:48-5-4)									
1. Salaries & Wages	250.00			250.00			371.58		
2. Other Expenses		3,000.00			3,000.00			2,962.37	
	<u>250.00</u>	<u>3,000.00</u>	<u>3,250.00</u>	<u>250.00</u>	<u>3,000.00</u>	<u>3,250.00</u>	<u>371.58</u>	<u>2,962.37</u>	<u>3,333.95</u>
D. Library									
1. Librarians	30,408.00			27,556.00			26,842.08		
2. Janitors	3,672.00			3,456.00			3,731.12		
3. Books, Periodicals, Victrola Records & Binding		9,600.00			9,250.00			8,661.18	
4. Heat, Light, Phone		2,450.00			2,425.00			2,005.52	
5. Supplies, Postage, Conventions		2,250.00			1,750.00			2,145.34	
6. Repairs & Equipment		3,000.00			4,000.00			1,961.85	
7. Other Expenses		1,200.00			400.00			303.39	
8. Insurance		1,400.00			150.00			64.12	
	<u>34,080.00</u>	<u>19,900.00</u>	<u>53,980.00</u>	<u>31,012.00</u>	<u>17,975.00</u>	<u>48,987.00</u>	<u>30,573.20</u>	<u>15,141.40</u>	<u>45,714.60</u>
VII. UNCLASSIFIED PURPOSES									
A. Contingent									
		2,500.00			1,000.00			668.66	
			<u>2,500.00</u>			<u>1,000.00</u>			<u>668.66</u>
TOTAL OPERATING	704,826.42	452,814.00	1,157,640.42	663,670.00	360,982.00	1,024,652.00	667,404.70	336,878.97	1,004,283.67

DEBT SERVICE

	<u>1951 APPROPRIATIONS</u>		<u>1950 APPROPRIATIONS</u>	
VIII. MUNICIPAL DEBT SERVICE				
A. Payment of Bonds & Notes	\$ 82,000.00		70,000.00	
1. Capital Bonds				
2. Funding Bonds (Chapter 233)				
1951 Maturities	\$152,000.00		\$164,000.00	
From Trust Account	<u>62,000.00</u>		<u>35,000.00</u>	
	90,000.00		129,000.00	
3. Principal, Bond Anticipation Notes	<u>6,946.14</u>	178,946.14	-----	199,000.00
B. Interest on Bonds & Notes	17,692.75		18,496.75	
1. Capital Bonds	4,310.00		4,530.00	
2. Assessment Bonds	20,875.00		28,100.00	
3. Funding Bonds (Chapter 233)	5.99		-----	
4. Interest on Bond Anticipation Notes	-----	42,883.74	-----	51,126.75
B-1. Veterans' Housing	18,000.00		18,000.00	
1. Maturities	6,991.00		<u>7,380.00</u>	
2. Interest	-----	24,991.00	-----	25,380.00
C. Capital Improvement Fund			<u>10,000.00</u>	10,000.00
D. Deficits & Statutory Expenditures	10,000.00		1,500.00	
1. Emergencies			15,000.00	
2. Cost of assessable improvements reverting to Township	2,489.10		499.20	
3. Township's share of assessments cancelled	13,464.58		4,085.00	
4. Over-expenditure of appropriation				
5. Pension Fund, Non-teaching School Chapter 135, P.L. 1946				
6. Expenditure without appropriation (State Veterans' Housing)	2,710.23			
7. 1948 Bill not presented for payment (Hackensack Water Co.)	<u>38.64</u>	28,702.55	-----	21,084.20
E. Deferred Charges				
1. Taxes & Interest for years 1948-1950 on Block 119, lot 1, received for park purposes	3,098.76			
2. Deferred School Tax Revenue	<u>591,780.13</u>			
		<u>594,878.89</u>	-----	
NET DEBT SERVICE		\$870,402.32	-----	\$306,590.95

TAXES AND RATES

	<u>1951</u>	<u>Rate</u>	<u>1950</u>	<u>Rate</u>
1. Net Debt Service	\$ 278,622.19		\$ 306,590.95	
2. Reserve for Uncollected Taxes	<u>125,383.00</u>		<u>120,000.00</u>	
3. Total Debt Service & Reserve	404,005.19		426,590.95	
4. Operating Costs	1,157,640.42		1,024,652.00	
5. Total Expenditures	1,561,645.61		1,451,242.95	
6. Anticipated Revenues	656,301.62		548,195.53	
7. Township Tax Share	905,343.99	\$2.25	903,047.42	\$2.58
8. Estimated School Tax Share	{591,780.13}* 685,357.25	3.18	1,183,560.26	3.38
9. Estimated County Tax Share	326,000.00	.81	288,000.00	.81
Total Tax	2,508,481.37	6.24	2,374,607.68	6.77
Assessed Valuation	40,205,134.00		35,036,269.00	

*Footnote - For 1951 due to a technicality in the law in adopting the policy of levying school taxes on a calendar year, the Township is required to carry, as a deferred charge, \$591,780.13. For the purpose of showing the tax money allotted to schools for 1951, however, this item, plus one-half the 1951-1952 school budget in the amount of \$685,357.25 is shown as the total estimated school tax share for 1951.

TEANECK'S BONDED DEBT.

AMOUNT AS OF DECEMBER 31ST OF EACH YEAR

-LEGEND-



FUNDING and REFUNDING BONDS This is the amount still to be paid for Sewers and Paving Improvements of 1930 and prior. The bonds will be paid for by the collection of old assessments and by taxes.



ASSESSMENT BONDS These bonds will be paid by the Collection of current assessments against the benefited properties and by the township at large through taxes.

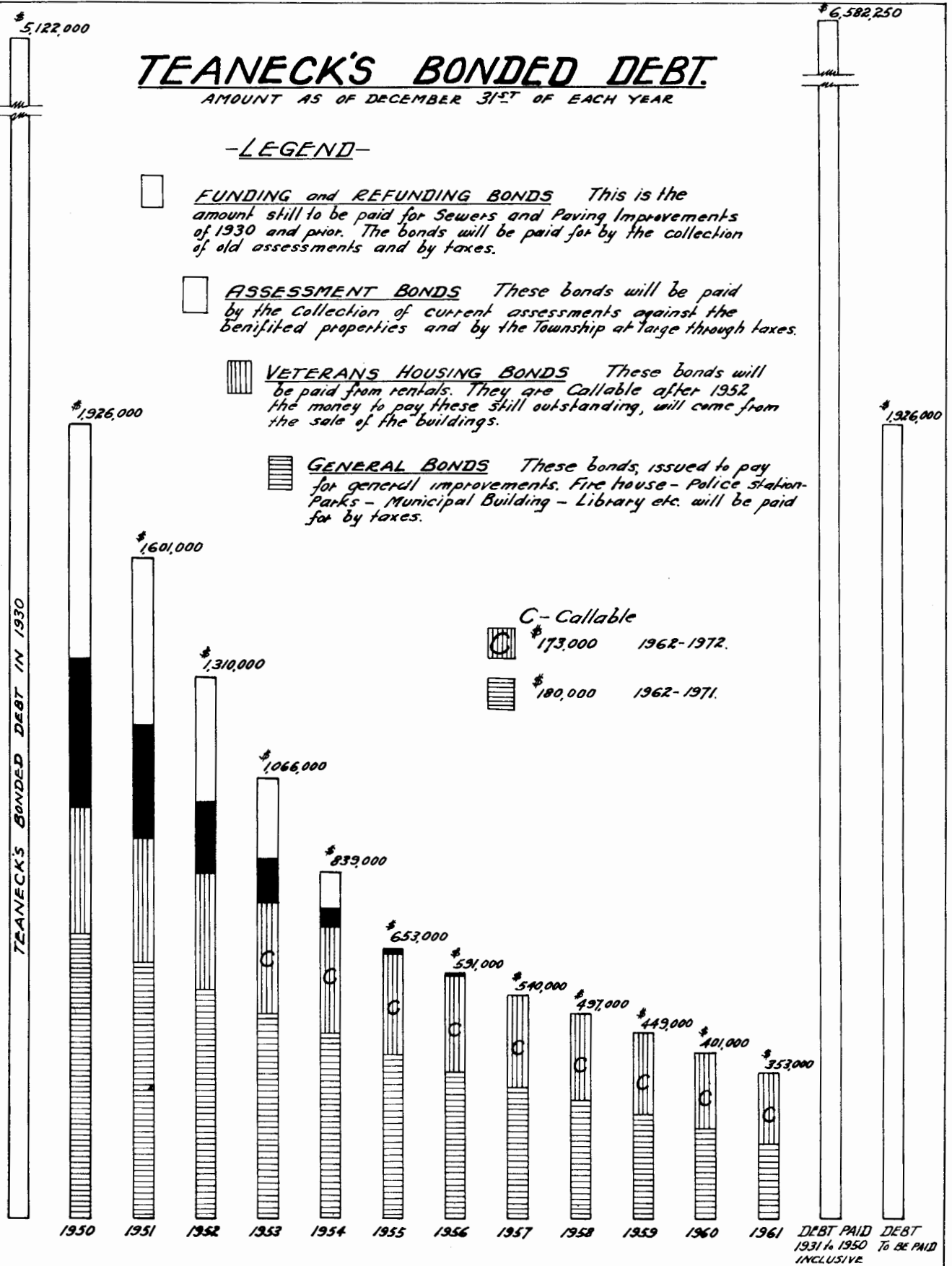


VETERANS HOUSING BONDS These bonds will be paid from rentals. They are Callable after 1952, the money to pay these still outstanding, will come from the sale of the buildings.



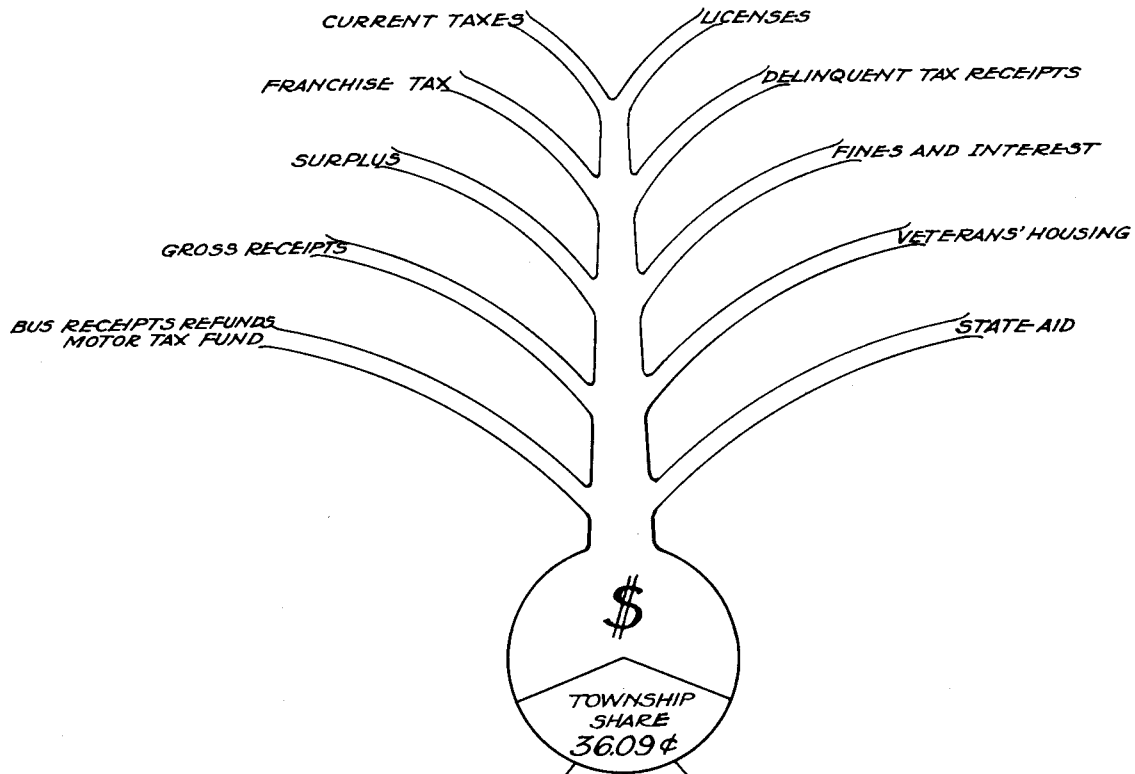
GENERAL BONDS These bonds, issued to pay for general improvements. Fire house - Police Station - Parks - Municipal Building - Library etc. will be paid for by taxes.

C-Callable
 \$173,000 1962-1972.
 \$180,000 1962-1971.



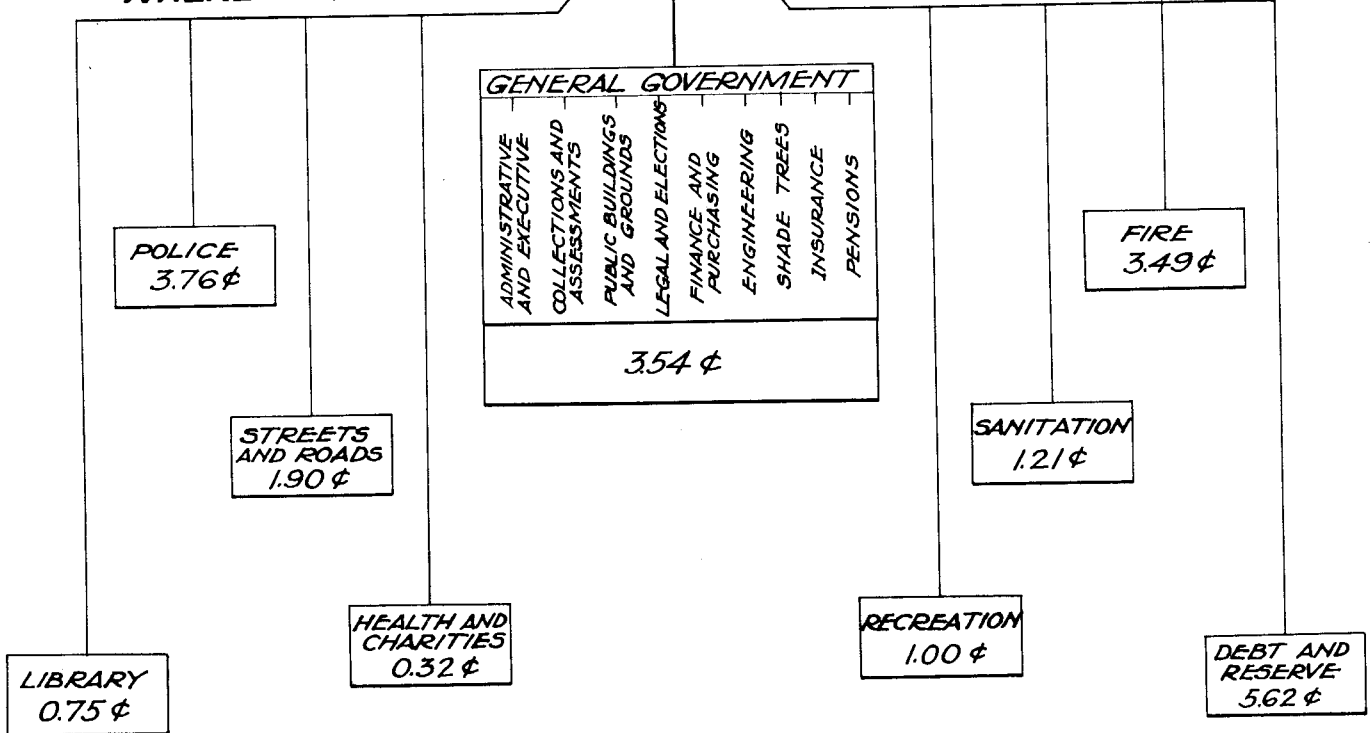
YOUR TOWNSHIP SHARE OF THE TAX DOLLAR BUYS MORE THAN ANY OTHER DOLLAR YOU SPEND

WHERE THE MONEY COMES FROM



WHERE THE

MONEY GOES DAILY



TEANECK'S GOVERNMENT TODAY COSTS THE AVERAGE CITIZEN (BASED ON A HOME ASSESSED AT \$3500) 21.59 CENTS PER DAY.

COMPARISONS OF EXPENDITURES, RECEIPTS, VALUATION, TAX RATES AND DEBT

	<u>1930</u>	<u>1935</u>	<u>1950</u>	<u>1951</u>
<u>Population</u>	16,500	21,000	34,000	34,000
EXPENDITURES				
DEBT & DEFICIENCIES				
(Exclusive of Reserve for Un-collected Taxes, deferred School Tax and Contingent.)	\$ 387,806.63	\$ 351,801.00	\$ 306,590.95	\$ 278,622.19
Per Capita	23.50	16.75	9.02	8.27
OPERATING COSTS	412,231.95	358,632.00	1,024,652.00	1,157,640.42
Per Capita	24.98	17.08	30.13	33.97
TOTAL DEBT AND OPERATING COSTS	800,038.58	710,433.00	1,331,242.95	1,436,262.61
Per Capita	48.48	33.83	39.15	42.24
REVENUE ANTICIPATED				
(Exclusive of Delinquent Taxes)	208,000.00	201,000.00	548,195.53	589,101.62
NET AMOUNT TO BE RAISED BY TAXES	592,038.58	509,433.00	833,047.42	847,160.99
Difference between Overlay and Anticipated Delinquent Tax Collections			70,000.00	58,183.00
AMOUNT TO BE RAISED BY TAXES FOR TOWNSHIP PURPOSES	592,038.58	509,433.00	903,047.42	905,343.99
Per Capita	35.88	24.26	26.56	26.63
VALUATION	21,899,140.00	26,421,191.00	35,036,269.00	40,205,134.00
PER CAPITA	1,327.00	1,258.00	1,030.48	1,182.50
MUNICIPAL SHARE	2.72	1.93	2.58	2.25
SCHOOL SHARE	2.12	1.72	3.38	3.18*
COUNTY SHARE	1.24	.97	.82	.81
TOTAL RATE	6.08	4.62	6.78	6.24
NET MUNICIPAL DEBT	4,971,000.00		1,949,647.56	1,701,058.54
Per Capita	301.00		57.34	56.64
Per \$1,000 of Assessed Valuation	227.00		55.64	43.31

1930 was the last year before the Municipal Manager Administration. 1935 was the year when all administration costs were on a bare maintenance basis, and when all employees had a salary reduction. 1950 is added for comparative purposes with 1951.

* This is the 1951 school costs.

TEANECK SCHOOL COSTS

Since the Board of Education's portion of the total tax is considerable, 50.91¢ of each dollar, the following over-all facts are given -

Teaneck's schools receive their money as follows:

	<u>1950-1951</u>	<u>1951-1952</u>	
From Local Taxes	\$1,035,758.51	\$1,182,663.24	For operation. (The amount on which the people vote.)
From Local Taxes	<u>147,801.75</u>	<u>184,314.25</u>	For debt service.
TOTAL SCHOOL TAX LEVY	\$1,183,560.26	\$1,366,977.49	
From State Aid	<u>190,121.74</u>	<u>182,225.76</u>	
TOTAL SCHOOL COSTS	\$1,373,682.00	\$1,549,203.25	
Total Active Enrollment	5001	5376	
Over-all Cost per Pupil	274.72	288.17	
Local Tax Cost per pupil (including debt service)	236.70	254.27	
State aid per pupil	38.01	33.90	

Note: - The effect on the 1951 tax rate by an increase of \$183,417.23 in the School Board's Tax Levy has been offset by (a) the Township Council levying school taxes on the calendar year. This reduces the school costs approximately \$91,700.00 in 1951; (b) use of additional Township surplus, and (c) the increase in valuation.

BOARD OF EDUCATION'S BORROWING CAPACITY

Average Assessed Valuation of Taxable Real property for last three years	\$31,039,959.00
Board's Borrowing Capacity (8% of same)	2,483,196.72
Bonds outstanding as 1-1-51	<u>2,152,000.00</u>
Remaining Borrowing Capacity	\$ 331,196.72

COMPARISON OF 1950 AND 1951

TAX RECEIPT DISTRIBUTION WITH THE 1951 INCREASED ASSESSMENT

<u>YEAR</u>	<u>ASSESSMENT</u>	<u>RATE</u>	<u>COUNTY'S SHARE</u>	<u>LOCAL SCHOOL SHARE</u>	<u>TOWNSHIP'S SHARE</u>	<u>TOTAL</u>
1951	\$3850.00	\$6.24	\$31.18	\$122.43	\$86.63	\$240.24
1950	3500.00	6.77	28.35	118.30	90.30	236.95
Difference	+ 350.00	- .53	+ 2.83	+ 4.13	- 3.67	+ 3.29

THE TOWNSHIP MANAGERS 1950 REPORT AND COMMENTS ON THE 1951 BUDGET

RESOURCES

SURPLUS REVENUE:

Comparison of the Township's surplus revenue on December 31, 1949, with that of December 31, 1950 -

	<u>12-31-49</u>	<u>12-31-50</u>
Book Surplus (Cash Liabilities deducted)	\$778,737.56	\$949,296.69
Non-Cash (An asset since it is money owed to the Current Account by the taxpayers for money borrowed from it to pay 1949-1950 emergencies)	1500.00	10,000.00
1948-1949 Expenditures without appropriations	<u>3209.43</u>	<u>2,710.23</u>
	4,709.43	12,710.23
NET CASH SURPLUS (Any or all of which may be used as revenue in the budget)	\$774,028.13	\$936,586.46
"Owing" Board of Education	<u>534,143.14</u>	<u>591,780.13</u>
"Free" Cash Surplus	\$239,884.99	\$344,806.33
Trust Surplus	4,521.78	10,752.17
Capital Surplus	<u>13,574.61</u>	<u>32,870.46</u>
	\$257,981.38	\$388,428.96

Cash surplus used in 1950 was \$185,000 from the Current Account, \$10,000 from the Trust Account, and \$10,000 Capital cash. The surplus remaining was built back to the total amount of \$949,296.69 by unanticipated receipts from the sales of property acquired through tax lien foreclosures, the greater collection of miscellaneous revenue than was anticipated, the added taxes on partially completed buildings and budget under-expenditures.

The 1948 and 1949 "expenditures without appropriations" were payment of veterans' housing utility bills (\$2710.23) during the extreme cold spell of 1948-1949. This amount has since been returned to the Township from veterans' housing receipts. The purchase of material and supplies for the veterans' housing in the amount of \$499.20 was disallowed by the Department of Economic Development. It was then necessary to raise this amount in the 1950 budget.

The adoption of the calendar year, which has been recommended by the Division of Local Government for levying school taxes, will eliminate the six months overlapping between the school and Township years as far as accounting procedure is concerned. This means that the actual provision in the Township budget would be for money to be expended by the schools during the calendar year. It will not increase the tax levy. (Explanation under Taxes and Rates.)

This year's budget uses \$243,000 of the cash surplus, such use being particularly justified by the fact that heavy maturities of the old 1933 refunding bonds are due this year, while the Trust Fund maintained for their payment has been practically exhausted. It was in anticipation of this that the surplus has been carefully built up.

The Capital and Trust surpluses result generally from the 5% down payment required by any bond issue. However the sale of the old Fire House for \$23,500 increased the Capital surplus to \$32,870.46 this year. Their use can be considered as an offset to the appropriation for maturity and interest on capital and trust bonds.

New Jersey municipalities should keep an ample surplus because they are required to operate on a "cash basis". With a "cash basis" budget, any drop in the percentage of collections most seriously affects the next year's appropriation. For instance, with a \$2,000,000 tax levy, and a tax collection of only 80%, an additional \$500,000 would have to be placed in the following budget.

MISCELLANEOUS REVENUES

In Teaneck the burden of government falls to a greater extent than usual on residential property since Teaneck has no large industries or large wholesale or retail commercial districts. Even so, an analysis of the source of tax revenue and costs indicates that to a slight extent the individual home owner is subsidized by apartments, vacant land and such commercial developments as Teaneck has.

With no large business districts, or industry, the possibility of decreasing the real estate tax through the collection of general miscellaneous revenue is limited. Even the Municipal Court hardly supports itself, whereas in many municipalities revenues from its local court contributes considerably toward the reduction of property taxes.

The miscellaneous sources of revenue, such as license fees and permits, have, during the past year, been increased through raising the fees and charges for services.

The total aid received by Teaneck from the State of New Jersey during 1950 was -

1. School Aid	\$182,225.76
2. Highway Aid	22,140.00
3. Police and Firemen's pension Fund	
(a) 2% tax on premium on fire insurance written by foreign companies	3,559.62
(b) State's contribution	6,669.85
4. Direct Relief	<u>2,251.00</u>
TOTAL	\$216,846.23

This amount reduces to \$6.37 per capita. New Jersey is not classed as generous in State aid contributions towards municipalities, compared with other States.

THE TOWNSHIP HAS THE FOLLOWING SOURCES OF MISCELLANEOUS REVENUE -

A. LICENSES - Licenses are issued by the Township Clerk, Health and Public Works Departments.

The number of liquor licenses and the revenue therefrom is as follows:

		Limited by Ordinance to
17 Retail Consumption Licenses @ \$750 each (3 must drop out before another can be issued.)	\$12,750	15
1 Restaurant Retail Consumption license @ \$750	750	Unlimited
13 Retail Distribution Licenses @ \$500 each	6,500	13
2 Club Licenses @ \$50 each	100	Unlimited

B. FEES AND PERMITS - Fees are collected for miscellaneous services rendered, and for permits issued, by the Building, Fire, Health, Engineering and Public Works Departments; Planning and Adjustment Boards and by the Tax and Assessment Search Officers.

C. FINES AND COSTS - Receipts from the Magistrate's Court did not pay expenses. This is due to the fact that, except for fines and costs from local ordinances, all fines from motor vehicle cases are remitted by the Township to the County.

	FINES		COSTS
	Remitted to County	Township	Remitted to Township
Motor Vehicle cases, prosecuted by Local Officers	\$4,414	\$55	\$1,342.45
General Ordinance violations		35	37.50
Parking Ordinance violations		150	240.80
	\$4,414	\$240	\$1,620.75

D. AND E. INTEREST AND COSTS ON TAXES, LIENS AND ASSESSMENTS - These items have, during recent years, become rather minor sources of revenue because the high percentage of current tax and assessment collections leaves only small amounts outstanding to accrue interest.

F. INTEREST ON U.S. BONDS - This is the interest on \$375,000 United States Government Bonds in which the Township has invested most of its surplus.

G. FRANCHISE TAX - H. GROSS RECEIPTS TAX - These are taxes paid by utility companies for the privilege of doing business in the Township. The amount of the tax which a corporation pays to each municipality in which it operates is determined by the State Tax Commissioner. The gross receipts of each company are first divided proportionately to the value of its total plant in each municipality in which it operates. When these amounts are fixed they are taxed at the average rate of taxation for the State to determine the franchise tax, and at the local rate to determine the gross receipts tax. These taxes have been increasing because of the additional business which the utilities are doing in Teaneck, and because of the increased rates which have been from time to time granted to them by the Public Utility Commission.

The taxes paid by the utility companies operating in Teaneck for 1950 were -

	Franchise	Gross Receipts	*Personal & Corporation	**2nd Class R.R.	Total
Public Service Elec. & Gas Co.	\$66,027.28	\$48,527.02			\$114,554.30
Bogota Water Co.	450.23		\$ 1,496.85		1,947.08
Hackensack Water Co.	23,333.35		65,546.12		88,879.47
N.J. Bell Telephone Co.	25,118.28		40,620.00		65,738.28
Western Union Telegraph Co.			74.47		74.47
Public Service Coordinated Transport	13.75	18.25			32.00
N.Y. Central Railroad				\$4,764.32	4,764.32
	\$114,942.89	\$48,545.27	\$107,737.44	\$4,764.32	\$275,989.92

* This tax is based on the valuation of the company's property in Teaneck as fixed by the local Assessor, to which local rates are applied.

** See "Railroad Tax" below.

I. BUS RECEIPTS TAX - All bus companies doing local business in the State of New Jersey pay a tax equal to 5% of their gross receipts, less the amount paid for State registration fees. This tax is paid by the bus companies direct to the municipalities through which they operate, in the proportion that their route mileage in each municipality bears to the total mileage operated on the run.

J. MOTOR FUEL TAX REFUNDS - Municipalities are exempt from the Federal and State gasoline taxes. However, the State tax actually is paid to the supplier and a refund is made by the State to the municipality. The Legislature should permit a municipality to make this tax deduction direct. Contracts for the supply of gasoline are awarded after competitive bidding. The current net price, exclusive of taxes, is \$.156, subject to a maximum, or top of \$.165. The total used by each department for 1950 was -

Police	General	Highway	Fire	Total Gallons
47,688	5765	23,814	5,572	82,839

K. AID FROM THE STATE ROAD FUND - The State allots this money to municipalities by a formula involving population, total mileage of streets and amount expended previously for local maintenance of streets. It may be used either for street construction and maintenance or for street lighting.

L. VETERANS' HOUSING BOND MATURITY & INTEREST - Teaneck issued bonds in the amount of \$354,000 for permanent veterans' housing on Walraven Drive and Palisade Avenue, of which \$318,000 are still outstanding. The maturity and interest of these bonds are further discussed on the expenditure side of the budget. The amount here anticipated as revenue is the operating income for last year after all expenses were paid and reserves set up as required by the operating budget. Any additional amounts above this accruing from budget under-expenditures are considered surplus, to be divided evenly between the State and the municipality.

The present additional cost to the taxpayers for the bond maturity and interest are a deferred asset which the Township should realize in cash at the time of the sale of the property.

RAILROAD TAX - Municipalities collect taxes from railroads only on second class railroad property, that is property used for railroad purposes beyond the main right-of-way. The valuation of such property is fixed by the State Tax Commissioner and then is taxed at the local rate.

RECEIPTS OF DELINQUENT TAXES

New Jersey budget procedure permits municipalities to anticipate the collection of their delinquent taxes as a revenue. The maximum amount of delinquent taxes permitted to be anticipated each year is fixed by a formula which takes into consideration the amount of outstanding taxes and the percentage thereof collected the previous year.

SALE OF TOWNSHIP PROPERTY.

The Council has continued to actively promote the sale of foreclosed property, and the Township has received large amounts during the past several years from this source. The 1950 receipts were \$219,071.33. The total received since 1932 is \$1,055,907.71, of which \$678,345.32 was credited to surplus, the balance directly to the payment of the assessment funding bonds. In either case it means that an equal amount need not be raised by taxes.

The sale of this Township property, which has been a helpful tax rate stabilizer in the past, is about at an end as there are very few large parcels of saleable land remaining.

The assessed valuation of property still held by the Township as presently available for sale, and not reserved for future parks or public purposes, is approximately \$340,000.

Much of the land acquired by the Township through foreclosures was "sub-marginal" and has been set aside for its "best use", that is for parks or other public purposes, including the Marine Park to be developed by the Bergen County Park Commission. Some "saleable" land has been set aside for future use by the Township or Board of Education.

The policy of the Council in selling Township owned property has been that the property must either be left vacant by the purchaser, or be improved with a building comparable to the buildings in the neighborhood.

The Council has also exchanged property with private owners, thereby acquiring land needed to round out our parks and a protective strip along almost the whole length of Route No. 4. This policy brought to Teaneck the first award of The Garden Club of New Jersey for municipal planning.

OPERATING COSTS

Salaries

Salaries and wages account for about 62% of the total operating budget. In recent years the Council has adopted various expedients to keep salary increases in line with the increasing price level.

In 1950 a "cost of living adjustment" of \$150 for regular non-seasonal full time employees earning less than \$5,000 was paid. Also a terminal leave policy effective upon retirement was granted by Council, based on one-half the retiring employee's accumulated sick leave days.

In 1950 Council adopted a 5-day work schedule for all Township employees, excepting members of the Fire Department. This Department did not request a change in their working schedule. (Please note that the Township's general offices will not be open on Saturday.)

The 1951 salary and wage ordinance includes an across the board increase on salary tops of \$300. for all non-seasonable, full time permanent employees. This means that all employees will be paid \$150. more in wages in 1951 than in 1950, and \$150. more in 1952 than in 1951.

Employees who have not reached their maximum salary, but are receiving normal increments greater than \$150. a year, will be paid the \$300. as their final increment.

The new salary and wage ordinance is as follows:

TEANECK'S SALARY ORDINANCE

	MINIMUM	MAXIMUM
Administrative Assistant Grade I	\$4,320	\$5,700
Administrative Assistant Grade II	4,320	5,268
Assistant Assessor	3,600	4,620
Assistant Collector of Taxes	2,160	3,180
Assistant Foreman, Public Works	2,448	3,468
Assistant Township Engineer	4,032	5,052
Attendant, Sewage Disposal Plant	2,016	3,036
Building Inspector - Temporary	\$1.20-\$1.80 per hour	
Permanent	3,600	4,200
Captain, U.F.D	3,960	4,500
Captain, Police Department	4,320	4,860
Case Supervisor	2,880	3,600
Case Worker	2,160	2,880
Chief Operator, Sewage Disposal Plant	2,880	3,900
Chief of Police	5,040	5,820
Chief, U.F.D	5,040	5,820
Clerk	1,440	2,460
Clerk-Stenographer	1,584	2,460
Clerk-Telephone Operator	1,440	2,316
Court Clerk	\$10-\$15 per week	
Deputy Chief, U.F.D.	4,320	4,860
Dog Warden	2,448	3,468
Electrical Repairman	3,168	4,188
Engineering Aide	2,016	3,036
Fire Alarm Operator	2,448	3,468
Fireman, U.F.D	2,500	3,750
Foreman, Public Works	3,168	4,188
Health Director	No compensation	
Health Officer	4,320	5,052
Inspector, Public Works	2,160	3,180
Janitor	2,016	3,036
Laborer	2,016	3,036
Laborer-Driver	2,160	3,180
Lieutenant, Police Department	3,960	4,500
Lieutenant, U.F.D.	3,600	4,140
Maintenance Repairman	2,160	3,180
Foreman Mechanic, Public Works	3,168	4,188
Mechanic, Public Works	2,448	3,468
Mechanic, U.F.D.	3,168	4,188
Operator, Motor Equipment	2,304	3,324
Operator, Sewage Disposal Plant	2,448	3,468
Patrolman	2,500	3,750
Playground Directors	\$35-\$45 per week	
Assistant Playground Directors	\$25-\$35 per week	
Plumbing Inspector-Plumber	3,168	4,044
Principal Clerk Stenographer	2,880	3,900
Public Health Nurse	2,160	3,180
Purchasing Agent	2,880	3,900
Referees and Umpires, Recreation Department	\$4 per day	
Registrar of Vital Statistics	2,160	3,180
Senior Clerk	2,160	3,180
Senior-Clerk Bookkeeper	2,160	3,180
Senior-Clerk Stenographer	2,160	3,180
Senior Engineer	3,312	4,332
Senior Maintenance Repairman	2,736	3,756
Sergeant, Police Department	3,600	4,140
Specialists, Recreation Department	\$6-\$10 per session	
Superintendent of Building	4,032	5,052
Superintendent, Fire Signal System	3,168	4,188
Superintendent of Recreation	4,800	5,820
Supervisor of Accounts	3,600	4,620
Supervisor, Arts and Crafts	\$5-\$10 per session	
Supervisor, Basketball League	\$225-\$375 per season	
Supervisor of Music	\$10-\$15 per session or \$300-600 per season	
Supervisor, Shade Tree Bureau	3,600	4,620
Sweeper Operator	2,448	3,468
Tree Surgeon	2,448	3,468
Tax and Search Clerk	2,880	3,900
Township Clerk	100	100
Tax Collector	4,032	5,052
Assessor	5,340	5,640
Police Magistrate	1,000	1,500
Treasurer	600	600
Welfare Director	3,600	4,620

GENERAL GOVERNMENT

A. **ADMINISTRATIVE & EXECUTIVE** - The resignation of the Township Manager, and the appointment of the Deputy Township Manager to the position of Township Manager, has reduced the executive and administrative costs.

B. **ASSESSMENT AND COLLECTION OF TAXES** -

(a) **ASSESSMENT** - The personnel of the Assessor's office is - the Assessor, an Assistant Assessor, a Senior-Clerk-Stenographer, and the part-time service of an Assistant Tax Collector.

The Township Assessor is appointed by the Township Council to assess the real and personal property in the Township according to general laws and by uniform rules.

In practice the Township Assessor is responsible to the County Board of Taxation for the manner and method employed and the results obtained.

This year the Township Assessor was directed by the County Board of Taxation to equalize the assessments in the Township with those in other districts of the County. The result of this directive is that your assessment has been increased. Several meetings were held with the County officials on this matter, and repeated requests were made to the County Board of Taxation to hold this program of equalization in abeyance.

The chief concern, from the Township's standpoint, is that for every \$1,000,000 worth of ratables that is added to the tax duplicate in Teaneck, Teaneck's schools lose approximately \$10,000 in State School Aid, which you must then pay as local taxes.

Through cooperation with the Superintendent of Building, the valuation of each new building is immediately determined from the building plans. Any person contemplating building in Teaneck can receive a close approximation of the tax on the proposed building, based on the existing rates. Any owner of an existing building in Teaneck can learn from the Assessor the exact manner in which the valuation of his or any other building was determined.

The total net valuation taxable of the Township shows an increase of \$5,168,865 above last year, and now stands at \$40,205,134. The Township has the following tax exempt properties -

	Tax Valuations
Public Property (including Teaneck Armory and land used for parks)	\$ 1,772,270.00
Public Schools	2,145,270.00
Graveyards	3,500.00
Churches	463,835.00
Other Exemptions (Hospitals, Volunteer Fire Houses, Volunteer Ambulance Corps, American Legion Building, Veterans of Foreign Wars Building, Veterans' Housing Projects, etc.)	834,640.00
Bergen Junior College	227,710.00
St. Anastasia's Parochial School	46,750.00
Property acquired through Tax Lien Foreclosures (Includes that available for sales and that held for public purposes)	746,520.00
Exempt Household Property (\$100 per dwelling unit)	986,400.00
Veterans' Exemptions (A maximum of \$500 for each veteran)	<u>1,098,685.00</u>
	\$ 8,325,580.00

TOTAL VALUATION OF EXEMPT PROPERTIES

Teaneck at present has the following number of buildings and dwelling units -

	Single	Multiple	Apartments	Commercial	Miscellaneous
No. of Buildings	8068	360	43	265	127
No. of Dwelling Units	8068	778	1302	123	
Total Dwelling Units - 10,271					

(b) **COLLECTION OF TAXES** - The personnel of the Collector's office is - Tax Collector, two Assistant Tax Collectors, a Senior-Clerk-Stenographer, two Senior Clerks and the Tax and Search Clerk.

The duties of the Tax and Search Clerk are to investigate the Township's records and certify on a tax search the outstanding charges which the Township may have against a property. The omission of a tax or lien in a search may make the item uncollectable. A search showing pending assessments may be obtained from the Township Clerk.

The problem of the collection of personal taxes, particularly from renters, is taken care of by an Assistant Tax Collector. This is facilitated by requiring a moving permit.

Please note that the Town Hall will not be open on Saturdays. However, the Tax Collector's office will continue to be open on certain Monday evenings, as indicated on your tax bill.

C. **PUBLIC BUILDINGS AND GROUNDS** - The municipal buildings and grounds maintained under this item are - The Municipal Building, Town House, Girl Scout's House, parking lots and bus shelters.

The janitorial force for the care of the public buildings consists of one or two janitors at the Municipal Building, and two or three janitors at the Town House, together with such additional help as may be necessary from time to time.

For general maintenance and repairs, there is a separate crew of five men, a Township Electrical Repairman and a Plumbing Inspector-Plumber.

The Electrical Repairman does the general electrical work for the Township and maintains the police radio and traffic lights. He does not make inspections of the wiring in private buildings or homes. This is done by an inspector of the National Board of Fire Underwriters.

The Plumbing-Inspector-Plumber inspects the plumbing in all buildings during construction; does all of the plumbing repair work for the Township's buildings and parks, inspects the laying of house connections to the street sewer, and makes sanitary inspections for the Health Department.

The costs of this maintenance work are charged against that department for which the particular work is done and is included in the appropriation for that department.

Among the more important work done in 1950 was the painting of the various public buildings, the care and building of recreation and playground equipment and structures, the care of street and traffic signs, upkeep around the disposal plants, street pavement markings, extensions and renovation of parking lots.

NEW PROJECTS & EXTENSIONS - This appropriation provides for some projects contemplated in 1950 which were not able to complete. The extension of the parking lot south of West Englewood Avenue between the railroad and Queen Anne Road; the re-arrangement of the Municipal Building grounds; the extension of the parking lot south of Cedar Lane; the construction of a public parking lot on the south side of DeGraw Avenue between Hickory Street and Queen Anne Road; renovating the basement of the Municipal Building and the extension of the new Police Building basement.

D. ELECTIONS - The election expenses paid for directly by Teaneck are - printing ballots, envelopes, posters and supplies for Primary Elections, the legal advertising for the Primary and General Elections, and all the costs of a Municipal Election. The remainder is paid for by the County.

E. LIQUIDATION OF TAX TITLE LIENS - The final Court judgment on the first group of foreclosures presented under the new "in rem" procedure was filed in June, 1950. Forty-nine liens were foreclosed, plus 84 liens prepared for foreclosure in 1950, at a total cost of \$4988.24.

It is anticipated that the liquidation of a large number of the remaining 337 tax title liens will be accelerated in 1951.

"In rem" proceedings apply to real property and no foreclosure can be started on which a payment has been made within four years.

F. LEGAL - The Township Attorney is paid a fixed salary, plus an expense account, for which he handles all of the Township's legal problems, including real estate matters and the preparation and trial of some court cases. For extraordinary cases, special counsel is at times employed. The Township Attorney furnishes opinions to Township officials, represents the Township in the Municipal Court, and attends Council meetings. He also has supervision of the tax title lien foreclosures.

The principal litigation in which the Township was involved last year was -

Edythe Whipple vs. Township of Teaneck - Before the County and State Board of Taxation and in the Appellate Division of the Supreme Court - respondents appeal affirmed.

Township of Teaneck vs. George Beckman - A series of suits and countersuits arising from an attempt by the Township to have the George Beckman sign along Route #4 removed. The Superior Court found in favor of the plaintiff, granting permission to erect a sign at their place of business. The decision is being appealed.

Lorang A. and Olina Larsen vs. the Township of Teaneck - Suit for the return of purchase price on sale of property. Found in favor of the plaintiff.

Anna E. Berberick vs. Township of Teaneck - Appeal on assessments for improvement of Essex Road. Found in favor of the plaintiff.

Bogota Water Co. request for increase in rates. This was protested by the Township of Teaneck and the Borough of Bogota. The Public Utility Commission denied request for increased rates.

Atlantic Refining Co. vs. Township of Teaneck - In Superior Court, to enforce the issuance of a permit to build a gas station on the northwest corner of Teaneck and Fort Lee Roads - the plaintiff succeeded in having the zone changed from "A" residential to business, but the Court denied permission to build a service station.

G. DEPARTMENT OF FINANCE - One person holds the office of Treasurer and Supervisor of Accounts, assisted by two Senior-Clerk-Bookkeepers. This office combines the usual functions of a Treasurer and Comptroller. It is suggested that in the near future the work be separated and a Comptroller added to the staff.

Record keeping in the Finance Department is complex. Besides the usual municipal accounts, including current, trust, capital, bond, interest and payroll, distribution to and check on budget appropriations, it includes keeping all the records for the Civil Service, vacation, sick leave, pensions, withholding tax and financial reports.

Considerable study has been given to the adoption of machine bookkeeping methods for this department and the Tax Collector's office. Many communities that have adopted machine bookkeeping have found it completely satisfactory. As labor saving devices have been adopted in other departments of the Township, serious consideration should be given to the early installation of these modern tools which will help to reduce the ever increasing work load in the Department of Finance and the Tax Collector's office.

H. AUDIT - The Division of Local Government, Department of the Treasury, State of New Jersey, continues to do Teaneck's auditing. The use of this Department is not mandatory, but all Teaneck Councils have felt that it was advantageous to have the audit made by the "Court of last Resort" in New Jersey municipal finances.

I. ENGINEERING BUREAU - There are two Engineers and an Engineering Aide staffing the department.

Under the supervision of this department additional paving was undertaken and completed in 1950.

The Department is now engaged in making maps for the Assessment Commission on the 1950 paving, and preliminary work for the 1951 paving program, in addition to its regular work of keeping up-to-date

engineering and tax maps and records, supplying the Building, Assessor's and Legal Departments with such engineering information as they need, making surveys, designs and supervision of various municipal improvements as the necessity arises, and supervising the construction of paving, curbs and sidewalks by developers.

J. ZONING & PLANNING - The Board of Adjustment consists of five members, appointed by the Council for three year terms. Their functions are to grant, or recommend to the Council, variances or exceptions to the Zoning Ordinances in cases where undue hardship can be proven, and to hear appeals from the decisions of the officials enforcing the Zoning Ordinance.

The Planning Board consists of six citizen members, the Mayor, one Councilman, and one Township official. The powers of a Planning Board were increased in 1948-1949. For instance, now no change in the Zoning Ordinance can be made without the prior approval of the Planning Board, nor can any public building be authorized without such approval. Their other duties are to prepare, and from time to time review, the Master Plan, approve subdivisions, make a study of and recommendations for the location of parks, playgrounds, new streets and any other matters affecting the physical development of the Township.

K. SHADE TREES - The personnel of this Bureau is - Supervisor of Shade Trees, an Assistant Foreman, two Tree Surgeons and the assistance of such laborers as may be necessary, generally two.

This Bureau takes care of the planting, trimming and removal of trees and shrubs along the Township's streets and in the parks.

During the year 408 trees were planted and 109 trees removed, so that at present Teaneck has approximately 12,058 shade trees, an asset, the value of which is not shown on the balance sheet.

The 1950 hurricane damaged a considerable number of old trees in the Township. Between 75 and 100 trees had to be removed as a result of the storm.

While no practical remedy has as yet been found for the Dutch Elm disease, it does not seem to be making as rapid progress as formerly. The Township also was free during the year from insect attack on Pin Oaks.

The elimination of ragweed was continued for the fourth consecutive year. A good start has also been made on the elimination of poison ivy. Persons having either one of these pests on their private property should contact the Bureau.

Any individual desiring to plant trees along the streets must receive permission from the Shade Tree Supervisor as to type, size and spacing. Individual property owners are not permitted to trim or remove any trees along the streets.

L. PURCHASING - During the year the Purchasing Agent's control over occasional minor purchases has been strengthened. Twenty-four hundred and sixty-one requisitions were received and 1284 orders issued.

The system of budget control established through the Purchasing Agent is most important in minimizing over-expenditures or over-commitments of budget items.

Contracts are awarded yearly, after public advertising and bidding, for such materials as fuel oil, gasoline, coal, stone, concrete and bituminous materials. The price for fuel oil and gasoline is based on a fixed amount above or below current market prices. No. 2 fuel oil is now \$.101 per gallon. No. 5 fuel oil is now \$.0748 per gallon. Gasoline \$.156 per gallon.

M. INSURANCE - The following classes of insurance are carried -

Compensation Insurance - This insurance is mandatory and is written at rates fixed by the State Insurance Department, which vary from year to year depending upon the accident record of previous years.

Fire Insurance - All public buildings are covered for buildings and contents under a 90% co-insurance clause. The fire insurance is handled by five insurance brokers on a plan whereby one-fifth of the insurance comes due each year.

Liability Insurance - In addition to the usual automobile insurance Teaneck has for several years had a general liability policy which insures the Township, its officials and municipal employees for any occurrences resulting in property damage or physical injury for which they or the Township might be legally liable.

The item for "Other Insurance" covers payroll, burglary, robbery, fire insurance on the mechanical equipment, plate glass and windstorm insurance, fire and theft on cars.

N. BONDS FOR EMPLOYEES - The increased cost for bonds is due to the Tax Collector's bond coming due this year. This bond is for four years.

O. GENERAL EMPLOYEES' PENSION FUND - The general employees in the Township are members of the State Retirement System. The appropriation provides not only for current services, but also for services rendered by employees prior to 1940, when the pension system was adopted by vote of the taxpayers. Pensions of 50% of the official or employee's salary are granted after thirty years of service, and having reached the age of sixty. An employee upon reaching the age of sixty may retire on a smaller pension proportionate to his actual years of service, as may an employee who has twenty-five years of service and who has not reached the age of sixty.

P. YOUTH GUIDANCE COUNCIL - State legislation authorized municipalities to set up Youth Guidance Councils, semi-official groups who, through the cooperation of the schools, the Magistrates and the Juvenile Court, try not only to correct existing problems affecting juveniles, but also to prevent their occurrence and to eliminate conditions conducive to juvenile delinquency. The Council has fairly broad powers, even to the summoning of the child and its parents before it.

The Mayor makes the appointment, with the consent and advice of Council. Although there are no juvenile problems in the Township of alarming proportions, such a Youth Guidance Council can be of immeasurable help in the prevention thereof.

This Council is now actively functioning, and the appropriation of \$1000 is to cover the miscellaneous costs which will be involved.

PROTECTION TO PERSONS AND PROPERTY

A - FIRE DEPARTMENT

Teaneck has a paid Fire Department with a total personnel of 48, or 1.41 employees per thousand of population. The National average for municipalities in Teaneck's population group is 1.61.

The per capita expenditure for the Teaneck Fire Department for 1951 will be \$6.20 compared with a National average of \$5.39 (1949).

In considering the above comparisons, it must be remembered that Teaneck has less mercantile and industrial hazards than the average city in this group.

The personnel is divided as follows - 1 Chief, 2 Deputy Chiefs, 1 Captain, 7 Lieutenants, 1 Acting Lieutenant, 25 First Grade Firemen, 4 Second Grade Firemen, 1 Third Grade Fireman, 1 Supt. Fire Signal System, 1 Mechanic, 4 Fire Alarm Operators.

The Chief or a Deputy Chief is on duty at all times, with an Officer commanding each company at each house twenty-four hours a day.

The department is now working on a flexible 72-hour week. In case of emergencies the previous 96-84 week prevails. Any time put in beyond this may be paid for.

The building of a fire station in the western section of the Township has high priority in the Township Council's capital budget.

The Township now has a first line pumping capacity of 3000 gallons a minute with another 1850 gallons in reserve, more than doubling the pumping capacity of a few years ago. Because of the excellent water pressure in the mains, pumping is rarely resorted to.

The Department's reputation for extinguishing fires without water damage continues.

Teaneck's fire losses are very accurately kept. The total loss for the year was \$53,958, again giving a low fire loss per capita of \$1.59 against an approximate National average of about \$5.50. The five year per capita loss for Teaneck is \$1.55 against a National average of about \$5.60. The average loss per building fire was \$514 against a National median loss of \$466 in municipalities of Teaneck's class.

During the year three civilians and twelve firemen were injured due to fires.

No change has taken place in the high rating of "3" (corresponding to "B", N.J. rating) that Teaneck enjoys under the National Board of Fire Underwriters. Out of 195 cities in Teaneck's population class, only four have a higher rating. With the new Fire House and alarm system completed, and with the new equipment in service, Teaneck may attain a "2" National rating (New Jersey "A").

Other Fire Department statistics are -

Total number of alarms - 843, of which 472 were for fires; 307 rescue calls; 14 needless alarms; 10 false alarms, 40 investigations. Of these only 33 were sent in from fire alarm boxes, and of these 10 were false alarms. The total number of fire prevention inspections made were - 3497.

COMMUNICATION SYSTEMS - The five pieces of apparatus that are equipped with 3-way radio, plus the secondary alarm system connecting Central Fire Headquarters with Stations No. 2 and No. 3, and the new Gamewell Alarm System, gives the Fire Department three different channels of intra-department communication. Teaneck's Fire Department is one of the few departments in the Nation with its own transmitting station - KEA-888. Receivers with A.C. power packs are to be installed in the Fire Department and the Police Department Headquarters to permit inter-department listening in on all broadcasts.

PENSION - This appropriation provides the Township's payment to the Firemen's Pension Fund, into which the municipality pays an amount equal to 5% of the salaries. Individuals contribute a like or greater amount, depending upon the age they entered service. Those appointed since 1944 are in a State operated fund. A pension at the rate of one-half of his average final salary is given to a man after 25 years of service, and at an age of 55, (51 for the local Fund).

The State of New Jersey makes a contribution from the Motor Vehicle Fund to the local Pension Fund of approximately \$79.40 per man for policemen and firemen.

HYDRANTS - Water is supplied in the Township of Teaneck by the Hackensack Water Company, except for the limited area in the southwest corner supplied by the Bogota Water Company. Both companies place and maintain hydrants wherever requested by the Township. The over-all cost to the Township is based on a "ready to serve" and on a maintenance charge as set out by the company and approved by the Public Utility Commission of New Jersey.

Hydrant Service

	<u>1950 Charges</u>			<u>Number of Hydrants</u>	<u>Over-all Cost per Hydrant</u>	<u>1950 Taxes Paid</u>
	<u>Trans. & Dist.</u>	<u>Hydrants</u>	<u>Total</u>			
Hackensack Water Co.	\$37,054.56	\$8,869.50	\$45,924.06	657	\$72.70	\$65,546.12
Bogota Water Co.	1,442.50	400.00	1,842.50	40	46.06	1,496.85
	\$38,497.06	\$9,269.50	\$47,766.56	697		\$67,042.97

FIRE COLLEGE - The annual Fire College was reactivated. All members of the Department attended. A record number attended the course, and 32 communities in the area were represented. Lectures were given by many prominent officers of the New York City Fire Department. The consensus of opinion of public officials from other towns, who took part in this course, was that this college played an important part in the training of firemen and in fire prevention work.

B - POLICE DEPARTMENT

The personnel of the Department at present consists of 47 men - 1 Chief, 1 Captain, 4 Lieutenants, 5 Sergeants, 25 First Grade Patrolmen and 11 Third Grade Patrolmen. During the year 6 patrolmen were appointed. One new patrolman has recently been called to the Navy.

The need for more personnel in the Department was due largely to the adoption, during 1950, of the 5-day week work schedule.

The Department has a complement of 47 men, or 1.35 full time members per 1000 of population against a National average of 1.65 for cities in Teaneck's population group. The per capita cost of Teaneck's Police Department will be \$6.88 (1951) against a National average of \$5.47 (1950) for cities in the same population group. Here, as in the Fire Department, when comparisons between individual cities are made, there are several factors to be known and considered. For example, residential character, the number of shifts and hours the department works, whether or not the department operates its own radio, and the number of special policemen or school guards included or not included as Police Department employees.

Of the total personnel, two men are assigned to supervise traffic and safety, one to photography, fingerprinting, pedlars and solicitors, one as a departmental clerk and an average of four to the Detective Bureau.

Business activities and traffic problems on Cedar Lane, Queen Anne Road and DeGraw Avenue and The Plaza require the assignment of six foot patrolmen to these areas. One additional foot patrolman is also stationed at the Cedar Lane business district on special days.

As an indication of the amount of work handled by the Department, its annual report lists, among other things, 6844 service calls; 1845 radio alarms received; 31,995 radio calls made by the Department, 529 escorts furnished to banks and business houses; 659 temporarily vacant houses inspected. Department vehicles covered approximately 419,953 miles during 1950.

Teaneck's increased population has also increased Teaneck's traffic problems. In order to be better able to control these problems and to step up traffic safety education, a Lieutenant was assigned full time in charge of the Traffic Bureau.

It is planned that the objective of the traffic safety education program will be best achieved through coordinating the interests and efforts of all individuals and Teaneck organizations.

RECRUIT TRAINING SCHOOL - A four weeks police training program was held for the new appointees. Basic police work and related subjects in court procedure and testifying were given. First aid, the use of fire-arms and special weapons, as well as a physical conditioning course, rounded out the program for these new members of the Township's police force. This training will also be supplemented at a later date by in-service training.

NEW JERSEY POLICE ACADEMY - Three patrolmen will be sent to this police school, which is conducted by the New Jersey State Police. This will be further training in basic police work, and will be held during the period from February 12th to March 24, 1951.

TEANECK CRIME

There was no significant change in the crime situation during the year. The usual table showing the small percentage of crime in Teaneck, as compared to New Jersey averages, is appended -

RATE PER HUNDRED THOUSAND OF POPULATION

	1930	1940	1945	1947	1948	1949	1950	F.B.I. Rate for N.J.	% of N.J. Rate
Murder and Manslaughter	0	0	0	0	0	0	0	1.9	0%
Robbery	0	4	3	3	0	3	0	26	0%
Aggravated Assault	15	8	0	0	0	0	0	41	0%
Larceny, Theft	212	192	208	106	198	169	165	471	35%
Burglary, Breaking and Entry	242	248	168	168	174	174	159	312	51%
Auto Theft	47	64	112	48	57	21	33	99	33%

The founded crimes of all kinds reported and known to the police totalled 246. Since only 79 were cleared, Teaneck's record in the percentage of "Known crimes cleared" showed 32% fewer cleared in 1950 than were cleared in 1949. As has often been said, justice grinds slowly - but surely.

On motor vehicle arrests, 86% of those tried in Court were found guilty.

"RESIDENTS OF TEANECK ARE AGAIN ADVISED THAT THEY CAN STILL FURTHER LOWER THE TEANECK CRIME RATE BY REPORTING IMMEDIATELY ANY SUSPICIOUS PERSONS OR CARS IN THE NEIGHBORHOOD. WITH THE TWO-WAY RADIO SYSTEM, A POLICE CAR, WHICH MIGHT BE JUST AROUND THE CORNER, COULD BE DISPATCHED."

(The above paragraph has appeared in every budget since 1939.)

TRAFFIC ACCIDENTS

	1939	1940	1942	1943	1944	1945	1946	1947	1948	1949	1950
Accidents	247	226	174	93	122	151	224	227	189	181	235
Fatalities	7	2	2	4	6	5	0	2	1	1	0
Injuries	163	133	68	77	57	92	98	85	68	79	126
Arrests for Motor Vehicle Violations						242	374	387	252	441	512

MOTOR EQUIPMENT - Seven radio equipped patrol cars are operated by the Police Department. One of these cars is assigned to the Detective Bureau. Due to the high cost of maintenance and repairs, after a year's operation cars are traded in. The present patrol cars will have been in service over a year and an appropriation for their replacement is included in the 1951 budget. Cars are serviced by the Township mechanics at the D.P.W. garage. Six officers use their private cars, for which they receive a monthly allowance of \$25.

COMMUNICATIONS SYSTEM - A new combined radio transmitter and receiving unit for the police cars was adopted in 1950. All future installations will be of this type. It costs less, gives better service and problems of maintenance are greatly reduced. In order to give more efficient coverage, it is planned to move the radio transmitter and antenna to a higher spot in the Township.

SUPPLIES - This appropriation is for the general supplies and equipment needed from year to year. Keeping the Police Department fully equipped, trained and ready for service at all times, demands a large number of supplies of various kinds, such as ammunition, first aid material, photographic and fingerprinting materials, record books and report forms, lanterns, fire extinguishers, fuses, spotlights, car heaters, rubber boots and coats, badges, safety material, prisoners' meals and expenses incurred in the education and training of the men.

TRAFFIC CONTROL - This appropriation is for traffic signal lights, street markings and signs. Traffic signals are maintained at fifteen intersections. New traffic lights were installed at Fort Lee and Teaneck Roads, Queen Anne Road and DeGraw Avenue, West Englewood Avenue-Garden Street-Teaneck Road intersection, to replace the old type lights, plus a new flasher signal at DeGraw Avenue and Teaneck Road. New sections were also added to the traffic lights at the intersection of West Englewood Avenue and Sussex Road.

New installations and changes are planned for Cedar Lane and Grange Road, Teaneck Road and Grayson Place, and State Street and Teaneck Road.

Traffic control lights, operating from Central Fire Headquarters when an alarm sounds, were installed at the intersections of Fairview Avenue, Circle Driveway and Teaneck Road.

Street Marking - 35 miles of lines were painted, requiring 325 gallons of paint. Traffic signs - 911 are in use; 158 were bought during the year and 180 repaired.

Traffic is not always completely controlled by mechanical means. The patrolmen, special school guards and the School Board patrol play an important part in controlling vehicular and particularly pedestrian traffic.

To the end that the program on safety education could be expanded, and that the efforts of all parties could be coordinated, a Lieutenant of the Police Department was assigned to full time duty in charge of this Bureau.

The "personal service" item covers a portion of the salary and wages of the Electrical Repairman and the Maintenance and Repair crew.

VIOLATIONS BUREAU - This Bureau, a part of the Municipal Court, is staffed by a member of the Police Department to permit the convenient payment of fines for a limited number of motor vehicle violations. The Bureau can only accept a written plea of guilty from the one charged with the traffic violation and collect the stipulated fine and costs.

DOCTOR - This provides for a doctor to examine persons suspected of being under the influence of intoxicating liquor in motor vehicle cases and in checking on policemen who have reported sick.

PISTOL RANGE & MATCHES - This appropriation provides for the yearly pistol tournament, which has now been held for nineteen years and has become an International event, attracting approximately 1600 participants. The range is used by civilian as well as police teams.

PENSION - (See explanation under Fire Department pensions.)

NEW POLICE STATION - The new Police Station, situated on the Municipal Building grounds, was occupied in February. The building was designed to accommodate the Police Department's needs for the Township's maximum growth. Simplicity, dignity and utility is the theme of the design structurally.

In addition to the Police Department's facilities, it has a small Court Room, quarters for the Magistrate, rooms for the Township Electrician, ample storage space and a large room in the basement which will be equipped to accommodate the Civil Defense Corps.

The quarters formerly occupied by the Police will be occupied by several of the Township's departments, thereby postponing the need for the enlargement of the Municipal Building for several years, and also remedying serious overcrowded conditions in several departments.

The contract cost of the building was \$124,762. Except for the enlargement of the basement, which was decided upon later, only some minor additions will be made to this initial contractual price. The total cost, including architect's fees, furnishings, lighting fixtures and some miscellaneous items has not yet been determined, as there are still some adjustments to be made.

C - MUNICIPAL COURT

The Court, which has completed its second year as an integral part of the legal court system of the State of New Jersey, is located on the second floor of the new Police Department building. Due to the numerous reports now required by the State, additional expenditures for clerical help were necessary.

Fines collected for State Motor Vehicle violations are remitted to the County.

D - INSPECTION OF BUILDINGS

The personnel of this Department consists of the Superintendent of Building, a Building Inspector and a Senior-Clerk-Stenographer. Additional inspectors may be employed from time to time for large operations, which additional cost is charged to the builder.

During 1950 building in Teaneck continued active. Department records show a total assessed valuation for new buildings and alterations of \$2,434,960 which brought in \$19,873.91 in licenses and fees against a cost of \$12,257.86 for operating the department.

Permits were issued for -

Type	1-Family	2-Family	4-Family	Private Garages	Stores	Misc.	Apts.	Signs
Units	682	0	2	52	10	18	0	36

Under the guidance of the Superintendent of Building, who is a registered architect, the Department seeks to cooperate with builders and owners in securing not only safe designs, but also suitable and pleasing buildings. Building construction is controlled under an ordinance which permits the Superintendent of Building to liberally interpret Teaneck's old building code so as to allow modern design and methods. When a satisfactory State or National Code is issued it can be adopted by Teaneck by reference.

This Department enforces the Zoning Ordinance.

Ordinance #919, which requires a minimum of 60' frontage in "A" zones, and Ordinance #920 eliminating all "B" zones in the Township were adopted.

F - GUARDS - SCHOOL

School crossings were first guarded as a "make work" project for those on relief. The service has since then been expanded. None of the 22 guards, who receive \$18 a week for 20 hours service, are from relief rolls. The cost of guarding these crossings is about equal to the entire budget of the Health Department.

G - CIVIL DEFENSE

The Civil Defense Corps, which is authorized and mandatory under State Statute, has been organized. Many members of the old Civil Defense Council have accepted appointment again, thereby adding immeasurable experience and "know how" to the organization's leadership. A tentative appropriation of \$8000 has been included in this year's budget. Some changes in organization procedure as compared to the World War II set-up have been inaugurated. The headquarters will be in a practically bombproof room in the basement of the new Police Department building.

POLICE ATHLETIC LEAGUE

1950 was a busy year for the Teaneck P.A.L. Four hundred and fifty boys participated in soft ball and basketball. In the Fall hundreds of Teaneck citizens joined P.A.L., contributing approximately \$2,000, and in September a very successful Field Day was held. The League, with citizen cooperation, plans a 1951 schedule which will include expanded basketball programs, softball and baseball, boxing and wrestling, as well as a new Rifle Club.

All of these activities, which are supervised in a large measure by members of the Teaneck Police Department, when off duty, aid immeasurably in helping youngsters make worthy use of their leisure time.

DEPARTMENT OF PUBLIC WORKS

No statistics exist which would permit the comparison of the Teaneck Department with National averages as to personnel, total or unit costs or over-all efficiency. The work of Public Works Departments is too varied and too much governed by local circumstances in each municipality to permit this. To perform all of the work hereinafter mentioned, the Department has the following personnel, assigned and used wherever the exigencies of the moment demand - 1 Administrative Assistant, Grade II; 1 Foreman Mechanic; 2 Mechanics; 1 Clerk-Inspector; 1 Shade Tree Supervisor; 1 Foreman; 4 Assistant Foremen; 4 Operators, Motor Equipment; 1 Chief Operator, Disposal Plants; 2 Operators, Disposal Plants; 2 Tree Surgeons; 3 Sweeper Operators; 1 Laborer-Driver; 12 Laborers. The number of laborers varies from time to time. In summer some students may be added.

The functions of the Teaneck Department of Public Works are subdivided as follows -

STREETS AND ROADS - The maintenance, repair and resurfacing of 85 miles of improved streets, and several miles of stone and gravel streets, including storm sewers, catch basins and drainage, snow plowing and snow removal.

STREET CLEANING - The sweeping and cleaning of the Township's improved streets by use of mechanical sweepers. Removal of leaves by vacuum loader.

Ordinance #924 which was passed in 1950, prohibits parking on certain streets in the business districts between the hours of 2:00 A.M. and 7:00 A.M. in order that streets can be properly swept.

SANITATION - The maintenance and repair of 100 miles of sanitary sewers and of the sewage pumping and disposal plants.

PARKS AND PLAYGROUNDS - The general maintenance of the twelve parks and playgrounds, including minor improvements thereto, and the cooperation with the Recreation Department, in supplying and hauling both indoor and outdoor equipment.

MAINTENANCE OF BUILDINGS - The supervision and upkeep of all public buildings, except the Fire Houses, including the cleaning, repair and maintenance of parking lots, bus shelters and benches.

A new bus stop was erected at the intersection of Forest Avenue and Queen Anne Road, and an extension was added to the Central Park comfort station to accommodate the storage of playground equipment, park maintenance tools and machinery.

SHADE TREES - The planting, removal and care of shade trees on the streets, in the public parks and public grounds, and the control of noxious weeds.

MISCELLANEOUS - Any and all of the odd jobs which the good "housekeeping" of the municipality requires to be done.

The Department has the assistance of the Maintenance and Repair crew in some of this work.

EQUIPMENT AND SUPPLIES - The equipment of the Department has been renewed and expanded during the last few years. A car was transferred from the Police Department for the mechanic, and an underbody scraper was purchased to replace the old grader. A second leaf loader was also purchased last year.

A new steel building for the storage of the equipment was purchased and erected at a cost of \$4287.

ROAD MATERIAL - This item provides for the materials used in general repairs of the streets, such as stone, asphalt, cement and cinders.

SNOW REMOVAL - About 93 miles of streets, including 9 miles of County Roads are plowed. This is more than the distance from Teaneck to Philadelphia. The Township is reimbursed by the County for plowing its roads.

The Department now turns out 20 truck mounted plows and 3 sidewalk plows. This includes approximately 13 hired trucks. Heavy equipment is available from private contractors should the need arise.

The plowing of sidewalks by the Township was not extended last year. Since there have been no demands for, or public expression of the value of this sidewalk plowing, in spite of repeated requests for the taxpayer's opinion, it is not planned to increase this service.

Ordinance No. 885 provides that no person shall park or leave a vehicle standing on the streets when the snow has reached three inches, until after the streets have been plowed.

STREET SIGNS - Teaneck's street signs are being constantly repaired, repainted and replaced by the Maintenance Crew. The appropriation this year has been increased primarily to provide street signs for the new sections and to replace plates which have become illegible.

B. RESURFACING PROGRAM - Six years ago the Township began a resurfacing program to place a surface or seal coating on all of the bituminous pavements. This appropriation has remained uniform, and that of this year will complete the resurfacing of all such pavements. However, the appropriation will necessarily have to be continued to pay for the resurfacing beginning with those streets which were first treated. Because of increasing prices a less amount of yardage could be done each year.

C. STREET LIGHTING - Street lighting is furnished by the Public Service Electric and Gas Company at basic rates approved by the Public Utilities Commission. These rates are subject to a combined discount for quantity and length of contract of 4.08%.

The 1948 report of the Advisory Board on Street Lighting has been adopted. Starting with this plan as a basis, a five year program has been laid out, at the end of which time Teaneck's streets should be adequately lighted according to modern standards. This year's appropriation for street lighting will be increased by \$6,000. Coincident with this improvement, the Public Service has provided new 1000 lumen fixtures of a modern suburban type. The difficulty of adequately lighting densely shaded streets, however, still remains.

In detail the cost of the lights is as follows -

<u>Size</u>	<u>Number of Lights</u>	<u>Total Lumens</u>	<u>Cost per Light</u>
1000	1100	1,100,000	\$21.50
2500	176	440,000	41.00
4000	98	392,000	53.15
6000	27	162,000	62.40
10,000	2	20,000	80.00
Total Annual Cost, with discounts			\$35,616.92
Taxes paid by Public Service Electric & Gas Co.			\$114,554.30

STREET CLEANING - The two old sweepers that were rebuilt by the Public Works Department are now in service, making four sweepers available when needed.

The two vacuum leaf loaders again did excellent work. As the trees that were planted years ago reach their maturity, the leaf crops naturally increase, and the assistance given by these two mechanical leaf loaders is very vital to a good housekeeping job.

The normal items under "other expenses" are for the purchase of fibre and steel. As more new streets are to be swept each year, the cost of fibre and steel used by these sweepers increases.

SANITATION

A. SEWERS - The sewers and pumping plants are cared for by a Chief Operator and two Operators, plus the assistance of a mechanic when needed. In the cleaning and maintenance of the sewers, both storm and sanitary, a varying number of men is used. The disposal plant sludge continues to be removed by contract.

The first stage of the Bergen County trunk sewer and disposal plant is actually in the process of construction, with completion expected in the latter part of 1951. This stage will serve about 66% of Teaneck and will eliminate the disposal plant at the foot of Lindbergh Boulevard and the pumping plant along the railroad opposite Churchill Road.

This will leave Teaneck with two plants along the Hackensack, both overloaded, particularly the one south of Cedar Lane. Their elimination must await the second stage of the County project, whereby a trunk sewer will be brought up the Hackensack Valley.

The construction of these sewers saves Teaneck a large capital expense, which would otherwise have been necessary in the enlargement of its plants and in the building of a tunnel from the pumping plant to the Overpeck Creek.

The work is being done by the Bergen County Sewer Authority. The cost of the sewer will be paid for through a yearly charge to the municipalities, based on the actual number of gallons contributed by each municipality, at the rate of \$132.04 per million gallons recorded at the outfall meters. The municipalities can meet this charge either by general taxation, or by making a service charge to the individual users. The method to be adopted by Teaneck has not yet been decided. This is complicated by the fact that only 66% of the Township will be served by the first stage.

GARBAGE AND ASH REMOVAL - This service in Teaneck has always been provided by private scavengers, licensed by the Township. They are members of the Teaneck Sanitary Association, which Association is under an agreement with the Township whereby their rates and services are controlled. The primary conditions of the agreement with the Township as to rates for charges and collections are as follows -

The rates for private dwellings are -

\$1.50 per month where no ashes are collected at any time during the year.
\$2.00 per month the year 'round where ashes are collected.

The charges for apartments vary according to the type of service rendered, and these charges may be obtained at the Township Clerk's office.

Collections are twice a week from November 1st to April 30th and three times a week from May 1st to October 31st.

The dumps are sprayed by the Bergen County Mosquito Commission twice a week from May to October for the control of flies, insects and vermin. The dumps are treated semi-monthly for rat extermination.

When fires occur, the Township furnishes the necessary pumps and hose, and the scavengers the manpower for extinguishing the fire.

Many acres of good future park land have been made in the swamps through this method. It is realized, however, that it cannot continue indefinitely, and the Teaneck Council has suggested to the other municipalities, and to the County, that a County Authority, similar to the Sewer Authority, be formed. Such an Authority would have the power to consolidate the operations for the disposal of garbage and ashes. It could employ such different methods as the differing local conditions might call for. In some places incinerators might be indicated. In the majority of cases the sanitary fill method, which is being increasingly used by municipalities, might be employed. This method, requiring covering and compaction of the fill, is far cheaper and at times more satisfactory than are incinerators. It is hoped that the County will have a survey and recommendation made by experts as the first step.

HEALTH AND CHARITIES

A. DEPARTMENT OF HEALTH - Department of Health is at present headed by a Director of Health, at a salary of \$1.00 per annum, who also holds the office of Health Officer at \$4536. There is also the Child Hygiene Nurse, a Senior Clerk (who is also Registrar of Vital Statistics) and a part-time Clerk. The appropriation for the Plumbing Inspector, in order to conform with the State's model budget for municipalities, has been transferred to the division of Protection to Persons and Property, although he will actually continue to work in the Health Department.

The three main divisions of the Department of Health work are -

1. MATERNAL AND CHILD HEALTH - Including pre-natal and post-natal care; maintenance of three weekly Child Hygiene Stations; classes of instruction for expectant mothers; free injections of small-pox and whooping cough vaccine, diphtheria toxoid and Shick testing; contact with and continuing check on tuberculosis cases; health work in St. Anastasia's School and social service consultation.

2. SANITATION, FOODS AND COMMUNICABLE DISEASES - Including supervision and inspection of food-vending establishments; inspection and licensing of beauty parlors and barber shops, beauticians and barbers; supervision and control of all communicable diseases, studies of sources thereof, the isolation of cases and quarantining of contacts; supervision of milk and ice supply and licensing of dealers; licensing dwellings in back of stores; supervision of the few existing cesspools; supervision of garbage collection and disposal; supervision and examination of public eating places and of food handlers; control of rabies; investigation of complaints regarding public health problems, lack of heat and unsanitary conditions in apartment houses; preparation of publicity articles; distribution of public health bulletins; addressing group meetings; inspection and supervision of laundries, launderettes, cleaning and dyeing establishments.

The Department is aided in some of this work by the Plumbing Inspector.

3. VITAL STATISTICS - Issuance and recording of birth, marriage licenses, death certificates, burial permits; the furnishing of certified copies thereof, and the recording of communicable diseases.

DEPARTMENTAL REPORT - This report highlights the following -

Total Births - 1779 (240 to Teaneck Residents)
Total Deaths - 379 (177 of Teaneck Residents)
Total visits of children to Child Hygiene Stations - 2353
Total number of home visits made by Child Hygiene Nurse - 988
Marriage Licenses - 264
Milk and Ice Licenses - 138. Plumbing Permits - 805
Plumbing Licenses - 83. Beauty Parlor and Barber Shop Licenses - 37
Permits to reside in back of stores - 24

SUPPLIES - This appropriation includes the allowance of \$25 per month to the Health Director for the use of his car, printing, milk samples and miscellaneous supplies.

CHILD CLINIC - The personal service item is for the Nurse's salary and a vacation substitute. Included in "other expenses" are doctors' fees for attendance at Child Hygiene Stations, nurse's car allowance and supplies.

MOSQUITO EXTERMINATION AND VERMIN CONTROL - Although this appropriation is mainly an allotment to the Bergen County Mosquito Commission to aid in the mosquito control in the Township, the Commission also enlarged, dredged and repaired the tide gates at the Hackensack River Township Pond, as well as maintained about 10 miles of ditches; made weekly inspections for mosquito breeding in the Township, oiled catch basins and possible breeding places, and sprayed the public parks, spending thereon more than Teaneck's appropriation. The increase in the appropriation is for fly and rat control mentioned under "Garbage and Ash removal".

VOLUNTEER AMBULANCE CORPS

A group of volunteer workers has for several years given valuable service to the sick and injured whenever and wherever an ambulance was needed. Their main support is through voluntary contributions by the citizens. They own their own ambulances and building. The Township pays for the water, gas and electricity used in their headquarters on Teaneck Road, and also a part of their insurance premiums.

POOR RELIEF

Local relief in New Jersey is administered by a non-salaried Local Assistance Board appointed by the Township Manager and approved by the Township Council. In Teaneck this Board consists of a minister, a doctor and a business man. The Board appoints the Director of Welfare, and is responsible for the administration of relief in Teaneck. Assistants to the Director are appointed by the Township Manager.

The position of Director of Welfare is at present being filled by the Township Manager, (without additional compensation) assisted by a Case Investigator. Should the relief rolls rise, the appointment of a separate individual as Director of Welfare will probably become necessary. The amount of \$2359.09 was spent for administration, while cash relief expenditures were only \$6679.82. The proportion of expenses to relief is high because a considerable part of the time of a Director of Welfare and Case Investigator, the most important part, is spent in preventing individuals or families from becoming relief cases, and in passing on those who are on relief to the proper State Agencies. Such work requires family counselling, constant contact with the various social agencies, physicians and hospitals in this and other States, such as the Board

of Old Age Pensions, Social Federation, Red Cross, State Board of Children's Guardians, County Welfare Board, Parole Boards, N.J. State Commission for the Blind, and various veteran and private organizations.

Through the Community Chest a fund is available to extend relief or aid in cases in which the municipal relief is hindered or prevented from participating. Excellent use has been made thereof. The Local Assistance Board works closely with the Community Chest officials.

Receipts and Expenditures for Relief in 1950 were -

<u>RECEIVED</u>		<u>EXPENDED</u>	
Balance in Account 1-1-50	\$7,423.73	For Direct Relief	\$6,801.20
From 1950 budget for Direct Relief	4,000.00	Balance Jan. 1, 1951	7,191.66
*From State of N.J. for Direct Relief	2,251.00	Approximate 1950 bills outstanding	100.00
Received from other sources	318.13		
TOTAL	\$13,992.86		

RELIEF LOAD:

Maximum Load	12 Cases	36 Persons
Minimum Load	9 Cases	20 Persons
Average Load	10 Cases	25 Persons

Total number of persons receiving relief sometime during the year - 76.

* The State repays to the Township about 40% of approved expenditures.

SUPPLIES - This item includes car allowance for the Case Investigator, telephone and general supplies.

CONTROL OF DOGS

Last year, with State aid, approximately 351 dogs were innoculated. This year, again with State aid, permanent innoculation is going to be offered to the dog owners. A "rogue's" gallery is maintained; that is whenever a dog is suspected of rabies a picture is taken so that anyone who has been bitten can determine whether it was by this particular dog.

A new truck was purchased last year for the Dog Warden. This truck is equipped with a two-way radio which enables the Warden to keep in constant communication with the Teaneck Police Department.

The fee for a dog license is \$2.25, of which 25 cents is transmitted to the State Department of Health. The remainder, plus receipts from the redemption fees of \$3.00 per dog, is placed in a separate fund which can be used only for expenses in connection with the enforcement work, such as the salary of the Dog Warden, and the maintenance and equipment of the pound.

The Dog Account had \$5,445 receipts for 1950 and disbursements of \$6,494.98. This Account has a reserve of \$3,712.19 after paying for the Dog Warden's new truck.

Last year 2498 dogs were licensed; 370 were impounded; 34 redeemed. Dogs not redeemed were either turned over to the S.P.C.A. or humanely disposed of in a gas chamber and the bodies incinerated. There were 131 dog bites.

RECREATION AND EDUCATION

A. PARK IMPROVEMENT AND MAINTENANCE - Teaneck's park system dates from 1932. There are at present twelve parks and playgrounds in Teaneck, aggregating ninety-five acres.

For many years the possibility of a Marine Park in the Overpeck Creek meadows has been discussed. Progress on this has advanced considerably during the past year. The construction of the trunk sewers, which was a "must" will be completed late in 1951. The Bergen County Park Commission has funds to acquire land, and the neighboring municipalities, with Teaneck leading, are preparing to turn over the property which they own within this area. While the time when this park is completed may be indefinite, the fact that it will be completed is now a certainty.

The future program for Teaneck's local parks will entail the opening of one or two more neighborhood parks, particularly in the northwest corner of the Township; the completion of Central Park and the gradual improvement of existing neighborhood parks.

The principal improvements during 1950 were the filling and clearing of a part of Terhune Park, the completion of ball fields and a children's playground; the clearing, grading and seeding of the Teaneck Station Park; the extension of the Central Park storage facilities; hard surfacing one basketball area in Central Park and one in the West Englewood Station Park; the construction of eight shuffleboard courts, as well as minor improvements in all of the parks.

The schedule for this year contemplates further clearing and some grading in Central Park; the planting of flower beds along Route #4 on the north and south side, west of the West Shore Railroad; additional landscaping of the circle on West Forest Avenue, plus further miscellaneous improvements in the existing neighborhood parks including the re-location of the Civic Center playground to a larger and safer area on Broad Street.

RECREATION - Teaneck's recreation program has now been developed to the extent where it provides some activity for all ages, from the children's movies each Saturday morning in the Town House, to the Retired Men's Club. In all almost forty different activities are carried on, ranging in scope from physical fitness classes to symphony orchestras.

A call to the Recreation Director will bring any interested person a detailed list of the programs.

In developing this all inclusive program, the Teaneck Board of Education has been most helpful by permitting the Recreation Department the use of many school facilities.

The full time staff consists of the Recreation Director and a Junior-Clerk-typist. During the year about forty other persons are employed on a part-time seasonal basis. These are "specialists" who officiate at ball games, direct play activities at a park or playground, supervise tournaments, conduct a band, lead calisthenics, teach square dancing, instruct in modelling, or in some other specialized activity. Many of these are drawn from the teaching staff of the Teaneck school system.

The Town House continues to be the headquarters, not only for many phases of the recreation program, but also as a meeting place for many clubs and organizations which exist in the Township. About twenty-two such organizations now use the quarters in one way or another, some of which pay rental and others do not, depending upon their organization and purpose. Arrangements for such use can be made through the Recreation Director.

GUARDS - A large number of playground guards are also employed while the outdoor activities are at their height, and in guarding sleigh streets.

SUPPLIES AND REPAIRS - These programs require an ever increasing and varying amount of supplies, from yarn to playground equipment.

COMMUNITY CELEBRATIONS

Community celebrations are supervised through a Patriotic Observance Advisory Board. The greater part of the appropriation is spent for the 4th of July, the remainder for a part of the cost of the Christmas decorations of the business districts.

TEANECK PUBLIC LIBRARY

The Teaneck Public Library is badly in need of additional shelf and reader space. The use of the Library has increased each year. The condition is now serious and is a great handicap to the service rendered to library patrons.

Residents of Teaneck borrowed 210,441 books (including 110,481 juvenile books) during 1950. More than one third of the population are registered library borrowers. Beginning on January 1, 1950, books were stamped for four weeks (except new titles) and no renewals were allowed. A large percent of the adult books borrowed were non-fiction, indicating a serious reading interest in Teaneck.

The library answers many reference inquiries, often by telephone.

The students of the elementary grades and the Junior-Senior High School, as well as college students, residing in the Township, use the Library in large numbers for source and reference materials, as well as book reports. They often fill every available chair.

Collections of pamphlets, pictures and periodicals supplement the collection of 44,000 books. The Library maintains a collection of 150 victrola record albums, from which 4,014 records were borrowed during 1950.

During the year 3669 books (including 2153 non-fiction and 767 juveniles) were cataloged and added to the Library.

The Junior Room shows an unprecedented growth during 1950. A program of story hours, a circus summer reading club, book talks, picture-book hours and special displays was sponsored to stimulate an interest in good books and reading among the children. Deposits of books are maintained in the seven elementary schools.

Special exhibits arranged by the staff and lent by residents are a constant source of interest to library patrons. One of the exhibits, arranged by staff members, received National recognition in a professional journal for its "fine design".

The Auditorium is in constant use by local civic and cultural organizations.

The Librarian and the members of the staff are always glad to be of every assistance to the residents of Teaneck.

VETERANS' HOUSING

This year 130 veterans are comfortably housed in Teaneck in three developments -

1. U.S. Government temporary housing on State Street and Tryon Ave. - 50 families.
2. N.J. State and Township Permanent Housing on Walraven Drive - 72 families.
3. N.J. State and Township Permanent Housing on Palisade Ave. - 8 families.

1. These temporary houses were built and paid for by the U.S. Government at an unknown cost, perhaps \$6,000 per family, exclusive of the site, drainage, grading, walks and public utilities, which the Township provided.

Teaneck's share of the cost was \$21,001.98, paid for through the budget. The land they occupy was either owned by the Township or leased at a nominal amount. The rent is \$31 a month, the tenant furnishing his own heat, gas, electricity and garbage disposal. Out of the rent the repairs, upkeep and maintenance are paid, as well as a modest payment to the Township, County and State in lieu of taxes. The balance is transmitted to the Government. The apartments were repainted in 1950 at a cost of \$3100.

The Township regretfully declined the offer from the U.S. Government to turn these houses over to it. Refusal was made necessary mainly because of the complication on State Street where not all of the houses are on Township property. The Government refused to separate these from the Tryon Avenue group which the Township was willing to take over. As it stands now, all houses must be vacated by July 1, 1952, except for the possibility that the Government will extend the time again.

2. These permanent apartment houses were built with State and Township money. The buildings were erected on land owned by the Township. They were designed by the Township's Superintendent of Building, and built under private contract after public bidding. The sewerage, drainage, grading and planting was paid for by the Township and installed under the supervision of the Engineering Department.

The Township's costs were bonded. These bonds for the building itself have a maximum maturity of thirty years, but contain a callable provision permitting them to be paid off when the buildings are publicly sold after five years. The bonds for the site and improvement are non-callable, but have a maximum maturity of only five years. The Township stands in the position of first mortgagee and will receive its investment back out of the proceeds of the sale when this takes place.

The development is operated by the Township under a State approved budget. The total rent of \$56, is the sum of two factors - 1 - shelter rent of \$45 and 2 - utility charges of \$11. Shelter rent includes all charges for keeping the buildings in repair. Utility charges are those for heat, garbage removal and water.

Tenants are drawn from an eligible list of veterans who are thoroughly investigated and screened.

DEBT SERVICE

TEANECK'S BONDS - All of the main facts pertaining to Teaneck's bonded indebtedness are shown on the chart immediately following the detailed budget figures. It will be noted that the last of the refunding bonds issued originally to pay the cost of the large capital improvement program terminating in 1930 will be paid off in 1954, after which total maturities will become \$50,000 a year or less, compared to maturities this year of \$312,000.

It was to meet these maturities that the large surplus has been built up, a surplus which will have to continue to be used as Township properties for sale become exhausted. Through these years there will also, of course, be a corresponding decrease in the interest requirement. Summed up, it would seem that with these decreased demands on debt service, and with a continuing increase in the assessable value of property due to further development, enough tax funds would be left free to pay for the necessarily increasing operating costs, if other costs which are beyond municipal control do not increase disproportionately.

Improvements still to be made are capital improvements, with a long term life, so that even with a million to be so expended, the yearly payments might not amount to over \$40,000 a year.

The favorable change in Teaneck's debt structure since 1930 is indicated by the following -

	1930	1950
Net Municipal Debt per capita	\$301.00	\$56.64
Per \$1,000 of assessed valuation	227.00	43.31

BOND ANTICIPATION NOTES - These notes were used to borrow money to pay for the widening of The Plaza between Ayers Court and Walraven Drive. The notes will be paid out of the current budget, thus saving the cost of issuing bonds, as originally planned.

CAPITAL IMPROVEMENT - No bond ordinance, except for certain exceptions, as in the case of veterans' housing, and where State aid is involved, can be passed by New Jersey municipalities unless there is available a 5% down payment of cash. To provide this is the purpose of the appropriation. As of the first of the year Teaneck's Capital Improvement Fund contained a total of \$11,245.17. No appropriation was made in the 1951 budget for this purpose, as the balance of \$11,245.17 will permit bond issues in the amount of \$224,904.00. As far as is at present known, the improvements for 1951 will be limited to street and sidewalk paving, all of which are to be assessable.

Capital improvements which must be made in the near future are the erection of a fire house on the western side of the track in the vicinity of Cedar Lane and the extension of the Library, plus such bond issues for the further development of the park system as may seem advisable from time to time.

Bonds issued during the year were:

Assessment Bonds for street paving - \$131,000

DEFICITS AND STATUTORY EXPENDITURES

EMERGENCY, 1950 - This appropriation raises money to pay back to surplus \$10,000 borrowed from it during 1950 to pay for a part of the employees' cost of living adjustment.

COST OF ASSESSABLE IMPROVEMENTS REVERTING TO TOWNSHIP AND TOWNSHIP'S SHARE OF ASSESSMENTS CANCELLED - When improvements are made by assessment, in this case paving assessments, almost inevitably some of the cost reverts back to the Township. This may be that part of the cost which is set out in the improvement as being the Township's share, though this particular cost does not enter here. Other ways in which the Township becomes responsible for paying part of the cost of the improvement is that some of the improvements may lie in front of public properties, such as parks or public buildings, or it may lie in front of property acquired by the Township through foreclosure, or the Assessment Commission in assessing the property may find it equitable to charge a part of the cost against the Township as a whole. Also if assessments become in arrears and there is not enough money in the trust funds to meet the maturities and the bonds, the Township must pay the difference, which difference may or may not be eventually recovered.

Improvements in front of properties of the Board of Education may be paid for by the Board of Education. Up to the present only a part of these costs have been assumed by them, thereby throwing an additional charge against the Township.

To meet these costs the Township must pay \$15,953.68 in 1951. This will be distributed by the auditors to the particular charges originating as above outlined.

EXPENDITURE WITHOUT APPROPRIATION - The reason for this expenditure was as follows - during the severe cold spell of 1948, which was also the first management experience that the Township had had for apartment operation, it was necessary to burn more oil than would have normally been required to heat the Walraven Drive veterans' apartments. The tenants had to have heat even if we over-expended the appropriation. The auditors termed this an "expenditure without appropriation", even though the total Veterans' Housing Budget appropriation was under-expended.

BILL NOT PRESENTED FOR PAYMENT - This item is a 1948 bill for water used by the Recreation Department, that was not presented for payment until this year.

DEFERRED CHARGES - TAXES AND INTEREST - This is to pay the taxes and interest for the years 1948-1950 on Block 119, lot 1, received by the Township for park purposes.

DEFERRED SCHOOL TAX REVENUE - For a number of years the Division of Local Government has suggested that all communities levy school taxes on the calendar year. This item is the amount owed the schools for the last half of the 1950-51 school year. Previously this half of a school year's costs had been carried under "TAXES AND RATES", line 8, ESTIMATED SCHOOL TAXES. Note should be taken at this point that the estimated school tax share is \$591,780.13 plus \$685,357.25. This item of \$685,357.25 is the estimated school costs, according to the school budget, for only the first half of the 1951-52 school year.

OVERLAY

The "overlay" in a New Jersey Municipal Budget is an additional appropriation which must be added to the net budget to assure that enough cash will be collected during the year to meet all expenditures, assuming that the percentage of taxes collected is the same as that of the previous year. This results in a "cash basis" budget.

Teaneck's percentage of collections last year was 95.53%. The appropriation is slightly larger than that theoretically required because of the possibility of the present percentage of collection decreasing.

TEANECK'S BORROWING CAPACITY

The official Annual Debt Statement prepared as of December 31, 1950, shows:

TOTAL NET DEBT DECEMBER 31, 1950	\$ 1,701,058.54
Average assessed valuations, exclusive of personal, 1948-1949-1950	31,039,959.00
Percentage of Net Debt of Average Assessed Valuations of real property	5.48%

Teaneck is once again under the 7% legal debt limit.

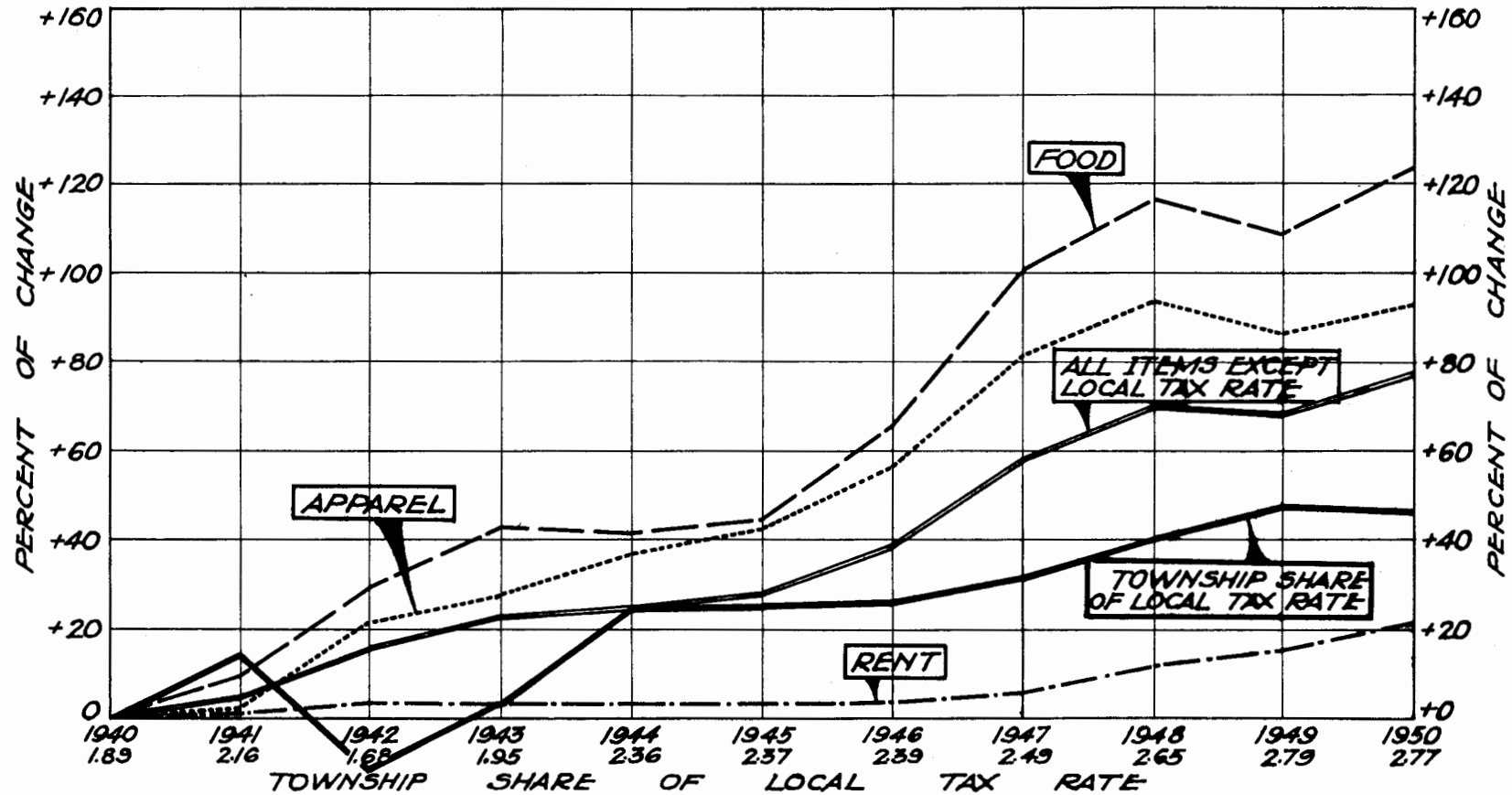
The decrease in our debt percentage of almost 1.2% from 1950 to 1951 is due to the increased valuation, and also to the fact that less was borrowed in 1950 than was paid off.

Teaneck can borrow during 1951 approximately the following -

1951 budget appropriations for bond redemption	\$ 190,000.00
Regular borrowing; difference between 7% limit and 5.48% actual percentage	471,738.59
	\$ 661,738.59

PRICES

MUNICIPAL GOVERNMENT TAX RATES



**COMPARISON OF PRICE INCREASES AND
YOUR TEANECK MUNICIPAL GOVERNMENT
TAXES, BASED ON AN ARTICLE PRINTED
IN THE NEW YORK TIMES JANUARY 1951**

TOWNSHIP COUNCIL

HENRY DEISSLER, MAYOR

C.W. BRETT

GEORGE E. CLAYTON

CECIL J. HAGGERTY, Deputy Mayor

MILTON G. VOTEE

JAMES T. WELSH, Township Manager

Clara A. Christensen, Township Clerk

John J. Deeney, Township Attorney

William F. Haeker, Township Treasurer

Francis A. Murray, Chief of Fire Dept.

Dr. B.S. Bookstaver, Director of Health

Edward M. Young, Assessor of Taxes

Joseph A. Kenyon, Collector of Taxes

Cornelius J. Harte, Chief of Police

George M. Cady, Supt. of Building

Richard Rodda, Supt. of Recreation

ACKNOWLEDGMENT

The Council of the Township of Teaneck desires to publish the names of the following citizens of Teaneck who have and are giving freely of their time and knowledge in service to the Township without any compensation therefor:

FREE PUBLIC LIBRARY OF TEANECK

Philip W. Fraleigh, President
Mrs. Marguerite Tuttle, Secretary
William Moore, Treasurer
Mrs. Margaret Casey
Allen Walsh

LOCAL ASSISTANCE BOARD

Dr. Gladys Winter, Chairman
Duncan E. Hill
Rev. Albert P. Stauderman

PLANNING BOARD

A. Thornton Bishop, Chairman
T.J.E. Brown
Leland F. Ferry
Richard Levis
Frank A. Weber
Robert H. Pike

MEMBERS OF TEANECK VOLUNTEER AMBULANCE CORPS

PENSION BOARD

Christian Gloeckler

BOARD OF ADJUSTMENT

William Slack, Chairman
Rudolph Boesch
Kenneth Gulick
Joseph McCrane
Stanley Willey

ADVISORY BOARD OF RECREATION

Fred P. Buschner, Chairman
Mrs. E.G. Conoscenti
Thomas Durkin
E.H. Hastings
Leroy Schubert

ADVISORY BOARD ON STREET LIGHTING

Harry W. Goldsmith
G.T. Riley
Dr. Herbert J. Stack

PATRIOTIC OBSERVANCE ADVISORY BOARD

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Phillip Bloom
Stuart Brown
George C. Ahrens
E.J. Mueller
Mrs. J.A. Kenyon
Mrs. Dolores Weber
Thos. Costa

YOUTH GUIDANCE COUNCIL

William H. Wilson, Chairman
Dr. Cecil Haggerty
Capt. Frank Klimm
Mrs. Mary Aistrup
Everett Hines
Charles W. Lind
Dr. Robert Weitz

CIVIL DEFENSE COUNCIL

William S. Davis, Director
Paul A. Volcker
H.J. Steeper
Robert Morrill
Dr. H. Reinhold
Mrs. C.O. Poole
Sydney Soons
R. Hewett
S. Bower
J. McCrane
E. Allen
A. Kron
Frank Leers
A. Balink
Mayor Henry Deissler



• BERGEN COUNTY •



• TOWNSHIP •

13.00¢

36.09¢



LOCAL SCHOOLS •



50.91¢

ALLOCATION OF TOWNSHIP'S SHARE OF THE TAX DOLLAR AND UNIT COSTS

	PORTION OF TAX DOLLAR IN CENTS	PER CAPITA COST IN DOLLARS	COST FOR A HOME ASSESSED AT \$3500
DEBT, DEFICIENCY and RESERVE	9.39	8.27	20.51
PROTECTION TO PERSONS and PROPERTY	12.12	15.43	26.47
<i>POLICE • FIRE • HYDRANTS • GUARDS • BLDG. INSP • PLB'G. INSP</i>			
GENERAL GOVERNMENT	5.92	7.53	12.93
<i>ADMINISTRATION • ELECTIONS • ASSESSMENT AND COLLECTION OF TAXES • LEGAL • AUDIT • BONDS • ENGINEERING • PURCHASING • TREASURER • ACCOUNTING • COURT • PUBLIC BUILDINGS • SHADE TREES • INSURANCE • PENSIONS • ZONING • YOUTH GUIDANCE • PLANNING • VETERANS HOUSING • CONTINGENT</i>			
STREETS and ROADS	3.18	4.05	6.94
<i>REPAIR AND NEW CONSTRUCTION • STREET CLEANING • STREET LIGHTING • SNOW REMOVAL</i>			
SANITATION	2.02	2.57	4.41
<i>SEWERS</i>			
RECREATION and LIBRARY	2.92	3.71	6.38
<i>PARKS • LIBRARY • RECREATION • COMMUNITY CELEBRATIONS</i>			
HEALTH and CHARITIES	0.54	0.68	1.18
<i>HEALTH • CHILD CLINIC • RELIEF</i>			
TOTAL	36.09	42.24	78.82
<i>Debt Service</i>		8.27	20.51
<i>Per Capita Operating Cost</i>		33.97	58.31

1951