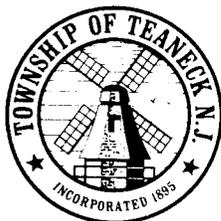


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# The Township Manager's 1987 Report The Proposed 1988 Municipal Budget



A public hearing on the proposed 1988 municipal budget will take place during the Township Council's meeting on Tuesday, April 12, 1988 in the Council Chamber of the Municipal Building. The meeting begins at 8 P.M.

# Recycling

## Mandatory Recycling Begins July 1; We Must Reduce Solid-Waste Flow 15%

State legislation adopted in 1987 makes recycling mandatory in every municipality in New Jersey. For 1988, we are required to recycle 15% of the solid-waste stream; in 1989 and each year thereafter, the requirement will be 25%. Each municipal government has been ordered by the state to develop a plan to meet these standards and to implement it no later than July 1, 1988.

Teaneck has developed a program which requires the recycling of leaves, corrugated paper, newspapers, glass (by color), aluminum, and ferrous scrap. All residents will be required to separate glass, newspapers, aluminum and ferrous scrap from common household garbage, which will continue to be collected by the privately owned, commercial scavenger firms that are now providing these services.

All commercial, industrial and institutional property owners and tenants will be required to separate glass (by color), corrugated paper and ferrous scrap. The owners are required to provide space (including containers, if necessary) for the storage of materials.

**Leaves**—Teaneck has been recycling leaves for a number of years and will continue to do so. State law requires that leaves be collected for recycling from September 1 to December 31. In Teaneck, homeowners will be permitted to rake their leaves to curbside from mid-October to mid-December, as heretofore, and the leaves will be collected by the Department of Public Works.

**Newspapers**—Residents already are required to separate newspapers from household garbage. Newspapers should be tied in bundles that do not exceed 25 pounds in weight and stored in a dry place until collection day. Homeowners have the option of taking newspapers to any public or private organization that will accept them and credit the Township for the recycling.

**Glass**—Containers made of glass should be rinsed. All labels and caps are to be removed. Homeowners are required to separate glass containers by color: amber, clear and green.

**Aluminum**—To determine whether a can qualifies, look for the phrase "recyclable aluminum" printed on the container. Another test is that aluminum cans will not stick to a magnet. Aluminum foil and TV-dinner aluminum plates are not acceptable. Neither are any other metal cans.

Storage containers for glass and aluminum may not weigh more than 50 pounds, should be no larger than 20 gallons and should be brown or green in color.

**Ferrous Scrap**—These are so-called "white goods": Large household appliances which are primarily composed of ferrous metals, such as refrigerators, washers, dryers, stoves, and the like.

**Corrugated Paper**—Heavy cardboard material, used to make packing and shipping containers.

Residents have the option of taking newspapers, glass or aluminum to any public or private organization that will accept them and credit the Township for

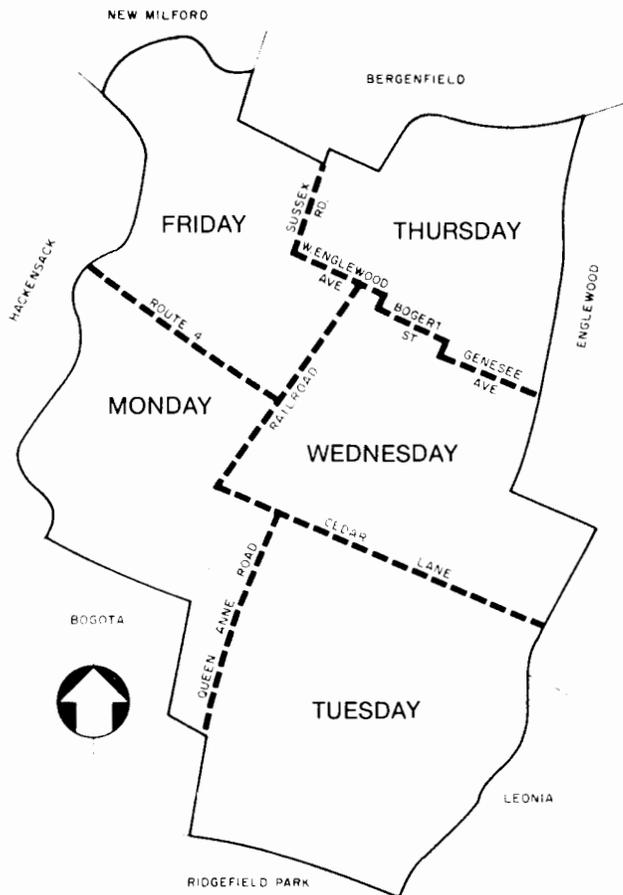
the recycling.

The recyclable materials will be collected by an outside contractor who will be selected by the Township Council, after competitive bidding.

After bids are received, the Township Council will decide whether recyclable materials will be collected from back yards or at curbside. The private scavenger firms will continue to collect common household garbage from the rear yard of private residences.

The recycling program will use the same five-district system for collections that is used for garden debris. Recycling collections will be made only during the second and fourth weeks of each month. Collections in each district will be made on the designated day:

**Mondays**—south of Route 4 and west of the West Shore Railroad, south of Cedar Lane and west of Queen Anne Road; **Tuesdays**—east of Queen Anne Road and south of Cedar Lane; **Wednesdays**—east of the railroad tracks and north of Cedar Lane to Genesee Avenue/Bogert Street and West Englewood Avenue; **Thursdays**—north of Genesee Avenue/Bogert Street/West Englewood Avenue and east of Sussex Road to the Bergenfield and Englewood boundary lines; **Fridays**—north of Route 4, west of the railroad, south of West Englewood Avenue and west of Sussex Road, to the Bergenfield and New Milford lines and the Hackensack River.



If a holiday occurs on a regular collection day, there will be **no** collection of recyclable materials that day.

The owners or managers of multi-family dwellings are responsible for establishing recycling programs in accordance with the Township's program. They are required to provide space (including containers, if necessary) for the storage of recyclable materials. They are also responsible for notifying all tenants or proprietors of the recycling regulations on an annual basis, and the posting, in the common area of each building, of notices describing the recycling regulations and methods.

Multi-family, commercial, institutional and industrial property owners may provide for the collection of the recyclable materials on their own, provided they notify the Township Manager.

The Township estimates that recycling will cost \$600,000 per year. Since the program is scheduled to begin July 1, the 1988 budget contains an appropriation of \$300,000 for the program.

For many years, concerned observers have warned us that we were burying ourselves in our own garbage. And conservationists have told us that we were depleting our natural resources much faster than nature could replenish them. Now, the landfills have reached capacity and the cost of solid-waste removal has skyrocketed because our garbage is being trucked out-of-state. The recycling law will help control solid-waste disposal costs by reducing the volume of material that must be trucked elsewhere; every ton that is recycled is one ton less that has to be sent elsewhere.

Werner H. Schmid  
Township Manager

## **The 1988 Municipal Budget at a Glance**

The following is a brief review of major changes in the 1988 municipal budget, as compared to the 1987 budget.

This summary has been prepared as a convenience for those who do not want to study accounts in detail. For those who do, individual accounts are presented in detail throughout this publication, which combines the Township Manager's Report on 1987 activities with the proposed 1988 municipal budget. In this summary, all dollar amounts have been rounded out; elsewhere in this publication, the exact amounts appear.

**Tax Rate**—The projected 1988 rate for municipal purposes is 57 cents per \$100 of assessed valuation, an increase of seven cents over the 1986 rate, after the 1987 rate has been restated to adjust for the reassessment of all Township properties. For a home assessed at \$219,000 (the Tax Assessor estimates that to be the average assessment on a single-family home for 1988), the increase represents an additional \$153.30 in property taxes for municipal purposes for 1988.

For school purposes, the projected 1988 rate determined by the Board of Education is \$1.00, an increase

of seven cents over 1987. The county's portion of the tax, determined by the County Board of Freeholders, is 23 cents, an increase of four cents over the 1987 rate. All three rates are tentative; they will not be determined precisely for approximately 90 days.

The increase in the municipal rate is 14%, the school increase is 7.5% and the county increase is 21%.

The total projected rate for 1988 is \$1.80, an increase of 18 cents (11.1%) over the 1987 rate. For a home assessed at \$219,000, the tax increase for municipal, school and county purposes will be \$394.20 for 1988.

The municipal budget was introduced at the Council's March 1 meeting, after a preliminary meeting for public discussion of budget priorities (January 19) and seven workshop reviews (January 4, 7, 14 and 26, February 10, 17 and 23). All Council meetings on the budget were open to the public.

The preliminary budget presented by management called for appropriations totaling \$24,175,863, which would have produced a 59-cent municipal rate for 1988. Council reductions in projects and expenditures produced total appropriations of \$23,659,199, a \$516,664 reduction, which reduced the municipal rate by two cents. Many of these reductions were achieved by freezing vacant positions.

Other substantial reductions were: cut back the appropriation for police overtime to the 1987 level (\$40,500); eliminate tree trimming by an outside contractor (\$48,000); eliminate the annual trash collection (\$125,000); eliminate resurfacing at fire headquarters (\$24,000); eliminate a gym floor for the community building (\$20,000); eliminate the proposed in-ground Hawthorne Park swimming pool (\$27,500 down payment); eliminate playground equipment (\$22,800). In all, the Council reduced the Salaries and Wages account by \$280,765, Other Expenses by \$232,980, and Capital Improvements by \$99,800.

Municipal appropriations total \$23.6 million, a \$1.5 million increase over 1987. Anticipated revenues total \$7.4 million, \$400,000 less than 1987.

For 1988, each \$286,623.35 of revenues equals one cent of the tax rate. Therefore, the seven-cent increase in the municipal tax rate equals approximately \$2 million.

The major increases in the budget are in three areas, all of which are essentially beyond the Council's control: Deferred and Statutory Expenses are up more than \$350,000; Other Expenses are up more than \$500,000, and Salaries and Wages are up more than \$700,000. Details of these increases follow.

**Salaries and Wages**—Binding arbitration of salary contracts with the police and firefighters, which is mandated by State law, has added significantly to this account. The police—both the rank-and-file and the superior officers—won arbitration awards for 7.8% increases in 1987 and again in 1988. Since the 1987 budget projected a 6% increase for members of the Police Department while negotiations were in progress, the additional 1.8%, as well as the 7.8% increase for 1988, must be included in the 1988 budget. The Township is in the midst of arbitration for contracts for firefighters and superior officers for 1987 and 1988. The Finance Officer estimates that the cost to the Town-

ship of the contracts with the police and firefighters will be about \$500,000. Three-year contracts with the bargaining units representing the DPW rank-and-file and superiors, and the clerks and other municipal employees expired on the last day of 1987. Negotiations for new 3-year contracts are now in progress.

**Municipal Debt Service**—The cost of servicing the Township's debt has decreased \$9,000, as the municipality reduced its indebtedness. The Finance Department continues to pursue a policy of borrowing through short-term notes instead of selling municipal bonds, a course that reduces the expense of borrowing.

**Other Expenses**—The account has increased \$372,000 over 1987. Five expenses in this account aggregate an increase of \$520,000. All are mandated by law. They are: \$300,000 for a recycling program the State has ordered to begin on July 1, compared to new State aid for recycling which totals \$31,500; \$139,000, representing a 30% increase in the cost of hospitalization insurance premiums for municipal employees; \$43,000 in the charges of the Bergen County Utilities Authority; \$23,000 for street lighting, an increase given to Public Service Electric & Gas by the State's regulatory agency; and \$15,300 for the May 1988 Council election mandated by the November 1987 referendum.

**Deferred and Statutory**—This account has increased \$363,000 compared to 1987. Once again, the increases are in items not under municipal control: the appropriation for the Township's participation in the State pension system is up \$302,000 (\$196,000 for police and fire alone) and the Township's share of Social Security is up \$43,000.

**Capital Improvements**—This account totals \$453,535, a decrease of \$58,000 from 1987. Major components of this account include:

- A \$65,000 down payment on a \$1.3 million project designed to reduce infiltration into the Township's sewer system;
- \$42,000 for a new street sweeper to replace a 1975 model (the cost is \$80,000, but the balance is available from unexpended 1987 capital improvement funds);
- \$192,700 for the annual roadway resurfacing project;
- \$20,000 for engineering work for improvement of the intersection of Hargreaves Avenue, Tryon Avenue, Rensselaer Road and Walden Street (the State's municipal aid program will pay the \$150,000 construction cost);
- \$9,000 for an engineering study for roadway work for the new firehouse (the County is expected to pay for the roadway construction);
- \$25,000 for repairs to the steps and walkway linking Webster Avenue and eastbound Route 4;
- \$17,500 for a down payment on a \$350,000 project which includes acquiring a home on Beverly Road, demolishing it, converting the land into a parking area that will be added to the existing municipal lot on Beverly and Garrison Avenues, and resurfacing the entire lot;
- \$40,000 for three computerization projects: a

\$4,000 computer system for the Recreation Department (the old units will be moved into the Health Department); an expansion of the Engineering Department's computer system, \$10,000; and a new dispatching system for the Fire Department, to replace a 1940 system, \$21,000;

- and \$10,000 for the first year of a three-year program of upgrading the Public Library's lighting system (the 1988 project is the Children's Room).

**Revenues**—Anticipated revenues for 1988 total \$7.4 million. The appropriation from the municipal surplus is \$2 million, a \$600,000 decrease from the 1987 appropriation. The \$600,000 increase for 1987 was a one-time windfall made possible by an improvement in the tax collection experience, caused principally by a late payment from Glenpointe Associates. Revenues from state and federal programs continue to decline; the 1988 drop is \$23,000. The budget anticipates a \$235,000 increase in miscellaneous revenues, projected on the basis of 1987 increases in receipts from the Building Department and the Municipal Court.

**Assessed Valuations**—For 1988, the assessed valuations are \$2,862,335,700, which are the true values established by the 1987 townwide reassessment program.

## Building

### Building Boom Continues as Construction Tops \$34 Million

The Township's construction boom made 1987 another record-breaking year for the department, which issued 1,808 permits for construction or alterations (compared to 1,633 in 1986) and collected \$227,208 in fees, or 42% more than 1986. New construction totaled \$34,512,952 in 1987, more than three times the 1986 figure of \$11,755,245. Eight single-family homes and six multi-family dwellings were completed during the year.

These are some of the major events of 1987 for this department:

A multi-family housing project comprising 28 townhouses on Fycke Lane and Roosevelt Avenue is in the final stages of construction, and a medical office building at 850 Palisade Avenue began construction. A restaurant at 400 Cedar Lane underwent a \$189,000 renovation. At a cost of more than \$185,000, selected units at the Terrace Circle Apartments are being converted into condominiums. A structure at 1597 Teaneck Road was renovated to create a quick-oil-change franchise operation, at a cost of more than \$300,000. An addition and renovation to the existing building at 1182 Teaneck Road was completed at a cost exceeding \$300,000. A \$159,000 renovation of the Marian building at Holy Name Hospital has been approved. Permits have been issued for construction of a residential health facility for senior citizens at 700 River Road.

The office building at 222 Cedar Lane is being renovated at a cost exceeding \$200,000.

At Glenpointe, four units—Sinclair Court, Peabody Court, Wadsworth Court and London Court—have been completed and sold.

A proposed development at 730 and 738 Palisade Avenue was rejected by the Planning Board, and an application for an addition and renovation of the house of worship at 641-655 West Englewood Avenue was being considered by the Board of Adjustment as this report was being prepared.

There were a total of 413 additions and/or renovations to residential structures during 1987, at costs aggregating \$6,737,392. Commercial renovations numbered 81, with construction costs totaling \$3,109,557.

During 1987, the Board of Adjustment processed 74 applications, and the Construction Board of Appeals held 16 hearings.

The Planning Board's activities included the processing of 22 applications, 50 public hearings, 70

sign applications and two conceptual discussions.

The department has investigated and taken action on a host of complaints, both from the public and from other municipal departments, in an ongoing effort to prevent and correct various types of non-compliance with Township regulations.

Enforcement of various codes is the department's primary responsibility. These include the 1984 National Standard Plumbing Code; the 1984 BOCA Basic Building Subcode; the 1984 National Electric Code; the 1975 BOCA Energy Conservation Code; the Barrier-Free Handicapped Code, and the Township zoning ordinance.

The Building Department enforces the property maintenance code in cooperation with the Health Department, and also enforces conditions imposed by the Board of Adjustment and the Planning Board. In addition, it acts as coordinating agency for the Bergen County Soil Conservation District and the County Planning Board in the review of subdivisions and site plans.

## 1988 Budget and Taxes

	1988	1987	+ and -	%
<b>APPROPRIATIONS</b>				
<b>WITHIN 5% CAPS</b>				
Salaries & Wages	\$ 11,030,874.	\$ 10,530,381.	\$+ 500,493.	4.75
Other Expenses	4,005,260.	3,906,450.	+ 98,810.	2.53
Deferred & Statutory	1,953,547.	1,636,349.	+ 317,198.	19.38
<b>TOTAL</b>	<b>\$ 16,989,681.</b>	<b>\$ 16,073,180.</b>	<b>\$+ 916,501.</b>	<b>5.70</b>
<b>EXCLUDED FROM CAPS</b>				
Salaries & Wages	\$ 1,275,346.	\$ 1,071,791.	\$+ 203,555.	18.99
Other Expenses	2,408,497.	2,135,329.	+ 273,168.	12.79
Capital Improvements	453,535.	511,185.	- 57,650.	11.28
Municipal Debt Service	172,080.	181,080.	- 9,000.	4.97
Deferred Charges	1,058,653.	1,013,077.	+ 45,576.	4.50
Reserve—Uncollected Tax (97.5%)	1,301,407.	1,136,897.	+ 164,510.	14.47
<b>TOTAL</b>	<b>\$ 6,669,518.</b>	<b>\$ 6,049,359.</b>	<b>\$+ 620,159.</b>	<b>10.25</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 23,659,199.</b>	<b>\$ 22,122,539.</b>	<b>\$+ 1,536,660.</b>	<b>6.95</b>
<b>REVENUES</b>				
Surplus	\$ 2,000,000.	\$ 2,620,000.	\$- 620,000.	23.66
Miscellaneous	4,790,656.	4,555,238.	+ 235,418.	5.17
State & Federal Programs	64,344.	87,762.	- 23,418.	26.68
Delinquent Taxes	550,000.	550,000.	-	-
<b>TOTAL</b>	<b>\$ 7,405,000.</b>	<b>\$ 7,813,000.</b>	<b>\$- 408,000.</b>	<b>5.22</b>
<b>PROPERTY TAXES</b>				
Municipal	\$ 16,254,199.	\$ 14,309,539.	\$+ 1,944,660.	13.59
School	28,655,710.	26,618,953.	+ 2,036,757.	7.65
County	6,700,000.	5,492,126.	+ 1,207,874.	21.99
<b>TOTAL</b>	<b>\$ 51,609,909.</b>	<b>\$ 46,420,618.</b>	<b>\$+ 5,189,291.</b>	<b>11.18</b>
<b>ASSESSED VALUATION</b>	<b>\$2,862,335,700.</b>			
<b>TAX RATE</b>	<b>1988</b>	<b>1987*</b>		
Municipal	\$ .57	\$ .50		
School	1.00	.93		
County	.23	.19		
<b>TOTAL</b>	<b>\$1.80</b>	<b>\$1.62</b>		

\*Restated for new valuations

## Engineering/DPW

### State Street Bridge, Votee Park In-Ground Pool Completed in '87

Two major projects were concluded in 1987: the Votee Park in-ground swimming pool was completed in May and the rehabilitation of the State Street Bridge was completed in June.

Maintenance and improvement of streets and roads and public buildings occupied the attention of this department during 1987.

Eleven roadways were resurfaced during the year: Helen Street from Tilden Avenue to Maple Avenue; Wyndham Road from Garrison Avenue to Grace Terrace; Standish Road from Wilson Avenue to Lincoln Place; Van Cortlandt Terrace from Tryon Avenue to Hamilton Road; Bogert Street from Longfellow Avenue to Queen Anne Road; Palisade Avenue from Tryon Avenue West to the State Street overpass; Red Road from Grayson Place to Cedar Lane; Windsor Road, 150 feet north and south of Forest Avenue; and Churchill Road from 250 feet east of Dover Court to Buckingham Road.

Palisade Avenue, from Court Street to Dewey Place, was resurfaced in 1987, with funds supplied by a State municipal aid program.

The 1987 resurfacing program is scheduled to begin in the spring of 1988. The areas are Intervale Road from Van Cortlandt Terrace to the Englewood boundary; Park Avenue from Fort Lee Road to the Route 80 underpass; Sterling Place from Red Road to Broad Street; and Oakdene Avenue from Queen Anne Road to Teaneck Road.

The 1986 reconstruction program, completed in 1987, involved Palisade Avenue from Cherry Lane to Dewey Place and Englewood Avenue from Teaneck Road to the Englewood boundary.

Arlington Avenue was improved between Bedford Avenue and Genesee Avenue and Genesee Avenue and Byng Street. This project was funded in part by a 1985 Community Development grant of \$66,500.

Another street improvement program, which will begin in May 1988, will include Fabry Terrace from Glenwood Avenue to Overpeck County Park; Hemlock Terrace South from Glenwood Avenue to Overpeck County Park; and a connecting road from Fabry Terrace to Hemlock Terrace South which abuts the county park.

Also on the 1988 schedule for street improvements are Balsam Street from Schoonmaker Road to the Englewood boundary, Parker Lane, and Joseph Court.

The Township has made application for Community Development funds for storm drain and street improvements on Queens Court, Farrant Terrace and Westervelt Place, and for street improvements on Morning-side Terrace, Grove Street, Gray Street, Woodbine Street and Cane Street.

Construction is scheduled to begin in 1988 at the intersection of Hargeaves Avenue, Tryon Avenue, Rensselaer Road and Walden Street. The State's municipal aid program will provide \$150,000 for this intersection improvement project.

The Federal Highway Administration is expected to provide funds early in 1988 for four more intersection improvements: Teaneck Road and Tryon Avenue, Teaneck Road and Forest Avenue, Cedar Lane and Palisade Avenue, and State Street and Queen Anne Road.

The North Teaneck Road sidewalk replacement program, covering the area from Route 4 to Tryon Avenue, was completed in 1987. Other sidewalk replacement programs completed in 1987 were on the north side of Tryon Avenue from Rensselaer Road to Van Cortlandt Terrace, and on Ayers Court, Lozier Place, The Plaza and State Street. Sidewalk replacements on Township property in various locations is in progress and is to be completed in 1988. Design and field survey work is in progress for sidewalk replacements at six locations: Queen Anne Road, DeGraw Avenue, and Fort Lee Road; the west side of Palisade Avenue from Cedar Lane to the Bogota boundary; North Teaneck Road from Tryon Avenue to the Bergenfield line; Barbara Drive and Louis Court; Holland Terrace from Teaneck Road to Alpine Drive; and Ivy Lane from Liberty Road to 500 feet east of Liberty.

Deteriorated curbs were replaced on streets that were resurfaced and reconstructed during the year.

During 1987, construction of the Votee Park parking lot was completed. It is in the vicinity of the Little League baseball fields and the new in-ground swimming pool. Trees and shrubs were planted in the vicinity in the fall.

Also completed in 1987 was the Hawthorne Park park-



*The Township's first vacuum street sweeper, acquired in 1987 at a net cost of \$70,500 after a trade-in, offers numerous advantages: It is so compact that it is no longer than the width of a parking space; it can sweep on all four sides of a parked car; its hopper has nearly 40% more capacity than its mechanical predecessor; and it removes all dirt, while the mechanical version leaves a trail of dirt and dust. With a minimum of moving parts and no conveyor mechanism, it holds promise of less downtime and fewer repairs. Other municipal officials have told Township officials that similar units have been in operation for 13 years without any major breakdowns. While the vacuum sweeper costs \$3,050 more than the mechanical sweeper, Township officials believe that the overall savings in the first few years of operation will offset this initial expense.*

ing area, adjacent to the Major Little League field. Trees and shrubs will be planted in the immediate area.

Collapsed and deteriorated storm drains are scheduled to be replaced in seven locations in 1988: Larch Avenue and North Street, Elm Avenue and North Street, Linden Avenue and Hillcrest Street, Queen Anne Road and Herrick Avenue, Linden Avenue and Terhune Street, Belle Avenue and Beatrice Street, and Linden Avenue and Chestnut Place.

The Votee Park sanitary sewer replacement project was completed in 1987. During the year the department spent more than \$40,000 for emergency repairs to the Township's sewer system at Manhattan Avenue, Bedford Avenue, Hillside Avenue, Cornwall Avenue, Teaneck Road and Argonne Park.

A consulting engineer's report on rehabilitation of the sanitary sewer system was completed in 1987. It recommends a staged program to reduce infiltration and inflow into the system.

Construction began in 1987 for an addition to fire headquarters, including a new overhead door, which will accommodate the department's new aerial tower truck.

In the parks, basketball courts were resurfaced in Ammann, Hawthorne, Herrick, Mackel, Phelps, Sagamore, Tryon and Votee, and new playground equipment was installed in Ammann and Andreas. A new baseball field in Votee was completed in 1987.

The department accepted delivery of three pieces of new equipment during the year: a gang mower, a material spreader and a street sweeper. A 5-cubic-yard dump truck authorized in 1987 was delivered in February 1988.

During the year, 1,035 trees in the public right-of-way were trimmed by a contractor, at a cost of \$48,000.

During 1987, the Engineering Department employed persons in all ten of its authorized positions. The DPW filled all 58 authorized positions, and employed 32 temporary workers during the summer.

Engineering personnel were used to oversee and review the implementation of site plans and subdivisions for various office, commercial and residential developments, including Glenpointe.

## Police

### Crime Rate Shows Decrease for Third Consecutive Year

The overall crime rate in the Township showed a decrease of 13.8% in 1987 (2,145 vs. 2,488), marking the third consecutive year of decline in the crime rate.

Burglaries fell some 20% as compared to 1986 (254 vs. 331) and the total includes 68 incidents in which entry was not actually gained.

The one homicide in 1987 (there were two in 1986) was cleared quickly by the arrest of a suspect in the immediate area. In other major crime categories, all showed declines except assaults, which increased from 155 to 173. The other categories, and the comparable 1987 vs. 1986 statistics, are: rape, 3 and 8; robbery, 21 and 34; larceny, 867 and 991; and stolen

autos, 76 and 92.

The department operates a burglary squad staffed by a sergeant and four police officers. The squad members work in plainclothes and use unmarked vehicles. They are assigned full time to solving and preventing burglaries.

The department's Crime Prevention Officer offers security surveys to both commercial and residential property owners in the Township. Public crime prevention and safety presentations also can be arranged for groups of all ages. For additional information, please telephone the department's record bureau.

The department continues to participate with neighboring communities in the Crime Stoppers program. The program was initiated in 1982 in cooperation with Bergenfield and Hackensack. Residents are encouraged to telephone 833-4222 to report suspected criminal activity and to qualify for cash rewards. Each caller receives a unique identification number which permits him/her to receive cash awards for information that leads to an arrest and conviction. A civilian committee reviews each report and has the authority to issue rewards of up to \$1,000. The funding for Crime Stoppers comes from private individuals and groups. Callers will choose to remain anonymous.

An internal reorganization of the Youth Bureau took place in 1987. A detective has been assigned to work full time on narcotic-related problems.

During 1988, the department expects to form a Street Level Narcotics Unit to combat the sale and use of controlled dangerous substances. These officers would patrol areas where information has indicated that drugs may be sold and/or used.

The Traffic Bureau's 1987 report shows little change from the previous year. The categories, and the comparable 1987 vs. 1986 statistics, are: accidents, 1,635 vs. 1,639; hazardous moving violations, 15,162 vs. 13,500; parking violations, 18,024 vs. 20,672; drunk driving, 47 vs. 45.

The department answered 26,668 calls for service during 1987, an average of one every 20 minutes around the clock. The volume represents an increase of 3% over the 1986 total. During 1987, the department traveled 544,126 miles, as compared to 588,281 in 1986. Police officers on patrol recorded 559 inci-



*The Township's Police Department now has a fleet of 31 cars, six of which are shown.*

dents of unsecure premises in 1987, as compared to 467 in 1986.

The department has a current authorized strength of 90 excluding civilian employees. The chief is assisted by three captains. The other officers are nine lieutenants, including two detectives; ten sergeants, including two detectives; and sixty-seven police officers, including 11 detectives. When this report was being prepared, the department had two vacancies.

In June, the Council adopted an ordinance appropriating \$300,000 to computerize the department. Specifications for the system have been prepared and bids are scheduled to be received in May.

The Auxiliary Police unit, currently below its authorized strength, has openings for 25 members. The unit comprises men and women between the ages of 21 and 65 who volunteer their services to assist department members. After receiving special training at police academies, the members are required to attend monthly meetings designed to keep current their knowledge of law-enforcement procedures. They assist department members with traffic control, crowd control, coverage of parades, athletic events, motor vehicle accidents and any major emergency. They also are used for routine checks on businesses, parks and industrial establishments.

Although the auxiliary members are unarmed, they carry police batons. Special uniforms distinguish them from regular department members, and they use a specially marked police car which maintains radio contact with the regular fleet. The volunteer unit is perceived as a training ground for future department members. Candidates may obtain application forms at police headquarters.

## Insurance

### Self-Insurance Fund Pays for Itself; Current Balances Exceed \$1.5 Million

During the past decade, while many communities have been grappling with soaring rates for insurance coverage, Teaneck has operated a self-insurance program that has paid for itself.

Since 1977, the Township has self-insured a number of policies by appropriating an aggregate of \$576,000 to the fund. At the end of 1987, the fund had earned \$265,223.50 in interest. Payments totaling \$22,065.23 had been made, leaving a balance of \$819,158.27 in the account.

The self-insurance of worker's compensation, initiated in 1981, is also successful, although there has been substantially more paid out for claims and awards. At the end of 1987, the aggregate of budgetary allocations was \$963,164 plus \$122,754 for administrative expenses. Earned interest totaled \$298,003.62 and there was an additional \$48,156.66 in earned credits added to receipts, for a total of

\$1,432,078.28. Expenditures included \$172,584 for premiums for excess insurance, \$380,719.35 for claims and awards and \$140,254 for administration, for a total of \$693,557.35. The balance on hand at year's end was \$738,520.93.

For 1988, the Council has appropriated \$225,000 to add to the general fund and \$150,000 for the worker's compensation fund, the same amounts as were appropriated in 1987.

The Township's commercial coverage for 1988 includes property and casualty insurance (auto fleet, general liability, catastrophe liability, public official liability, police professional liability, fire insurance and bonds). Premiums total \$326,320, compared to \$321,000 for 1987.

The automobile fleet policy, covering injury, death and property damage, with an aggregate limit of \$1 million, carries a premium of \$69,600, compared to \$63,686 for the previous year.

The general liability and property policy, which has an aggregate limit of \$1 million, provides fire insurance and liability coverage on the various Township buildings. This coverage carries a 1988 premium of \$195,622, compared to \$198,000 for the previous year.

Police professional liability covers the members of the police department with a per-occurrence limit of \$500,000 and an aggregate limit of \$1 million for a 1987 premium of \$48,747, compared to the 1987 premium of \$46,989.

Other premiums totaling \$12,351 provide for miscellaneous bonds and the public official liability coverage which has an aggregate limit of \$1 million.

The Rasmussen Agency, Inc. of East Orange continues to administer the worker's compensation fund for a fee of \$17,500 a year. The contract began January 1, 1987 and will expire December 31, 1989.

#### Teaneck Township Council

Bernard E. Brooks, Mayor  
Lucille Steiner, Deputy Mayor  
Thomas J. Boyd  
Francis E. Hall  
Eleanor M. Kieliszek  
David Lew  
Louis Schwartz

#### Teaneck Township Administration

Werner H. Schmid, *Manager*  
Gary A. Saage, *Assistant Manager*  
Elizabeth T. O'Brien, *Clerk*  
Michael B. Kates, *Attorney*  
Beverly W. Beard, *Welfare Director*  
Bryan E. Burke, *Police Chief*  
Glenna Crockett, *Supt. of Recreation*  
James R. Horton, *Construction Official*  
Sandra L. Kaye, *Tax Collector*  
Joseph B. Krupinski, *Tax Assessor*  
Milton Robbins, *Engineer*  
Gary A. Saage, *Treasurer/Fiscal Officer*  
Leo B. Wielkocz, *Health Officer*  
Donald W. Wynne, *Fire Chief*

# The Proposed 1988 Municipal Budget

## REVENUES

RESOURCES ANTICIPATED REVENUE	1988 ANTICIPATIONS		1987 RECEIPTS	
	\$2,000,000.00	\$2,000,000.00	\$2,620,000.00	\$2,620,000.00
I. SURPLUS REVENUE				
II. MISCELLANEOUS REVENUE				
A. Licenses				
1. Liquor	37,000.00		37,754.00	
2. Township Clerk	8,000.00		8,235.00	
3. Fire Department	1,600.00		1,650.00	
4. Health Department	22,200.00		22,925.00	
5. Public Works Department	200.00	69,000.00	200.00	70,764.00
B. Fees and Permits				
1. Township Clerk	17,000.00		17,249.05	
2. Building Department	200,000.00		231,695.00	
3. Health Department	10,000.00		42,537.71	
4. Planning & Adjustment	19,000.00		19,439.10	
5. Public Works Department	2,000.00		2,819.21	
6. Police Department	28,000.00		28,421.90	
7. Finance Department	45,000.00		12,691.00	
8. Recreation Department	89,000.00		89,826.50	
9. Fire Department	38,000.00	448,000.00	38,960.00	483,639.47
C. Fines and Costs				
1. Municipal Court	490,000.00		493,427.00	
2. Library	18,000.00	508,000.00	18,412.21	511,839.21
D. Interest & Costs on Taxes	95,000.00		95,193.34	
E. Interest & Costs on Assessments	2,000.00		2,341.37	
F. Franchise & Gross Receipts Taxes	2,347,000.00		2,347,588.00	
G. Replacement Revenue - Business Personal Property	373,333.32		373,333.32	
H. Bank Corporation Business Tax	100,000.00		109,948.47	
I. Interest on Investments	326,770.08		396,170.30	
J. Rental Township Property	165,000.00		165,233.00	
K. State Revenue Sharing	285,027.07		285,027.07	
L. Exempt Property - in Lieu of Taxes	25,000.00		27,726.47	
M. Public Health Priority Funding	24,567.00		26,099.00	
N. Public Library Copier Fees	15,000.00		15,080.38	
O. Municipal Purpose Tax Assistance	39,776.61		61,662.87	
P. Recycling State Aid	31,525.92			
		3,830,000.00		3,905,403.59
III. TOTAL REVENUE		\$6,855,000.00		\$7,591,646.27
IV. DELINQUENT TAXES		550,000.00		575,657.75
V. TOTAL RESOURCES		\$7,405,000.00		\$8,167,304.02

## OPERATING

GENERAL GOVERNMENT	1988 APPROPRIATIONS			*1987 EXPENDITURES AND COMMITMENTS TO DECEMBER, 1987		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
<b>1000 - Administrative &amp; Executive</b>						
01 - Council	\$ 21,500.00			\$ 31,498.74		
02 - Township Manager	78,500.00			78,499.98		
03 - Township Clerk & Admin. Sec'y	45,099.00			44,195.87		
04 - Office Staff	123,991.00			108,872.92		
05 - Legal Advertising		\$ 17,000.00			\$ 14,944.48	
06 - Supplies & Expenses		67,480.00			80,413.67	
07 - Reports - Public Information		52,500.00			61,741.73	
	269,090.00	136,980.00	\$406,070.00	263,067.51	157,099.88	\$420,167.39
<b>1100 - Elections</b>						
01 - Wages	1,110.00			493.92		
02 - Supplies & Expenses		22,900.00			7,212.05	
	1,110.00	22,900.00	24,010.00	493.92	7,212.05	7,705.97
<b>1200 - Financial Administration / Tax Collection / Purchasing</b>						
01 - Assistant Manager & Fiscal Officer	67,826.00			67,825.94		
02 - Office Staff	204,094.00			192,954.25		
03 - Supplies & Expenses		61,300.00			55,567.90	
	271,920.00	61,300.00	333,220.00	260,780.19	55,567.90	316,348.09
<b>1300 - Assessment of Taxes</b>						
01 - Assessor	48,533.00			48,532.90		
02 - Office Staff	89,710.00			88,842.86		
03 - Supplies & Expenses		14,700.00			11,952.45	
	138,243.00	14,700.00	152,943.00	137,375.76	11,952.45	149,328.21

# The Proposed 1988 Municipal Budget

GENERAL GOVERNMENT (continued)	1988 APPROPRIATIONS			*1987 EXPENDITURES AND COMMITMENTS TO DECEMBER, 1987		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
<b>1500—Public Defender</b>						
01—Salary	9,932.00	—	9,932.00	9,932.00	—	9,932.00
	<u>9,932.00</u>			<u>9,932.00</u>		
<b>1600—Legal Services &amp; Costs</b>						
01—Attorneys	75,508.00	—	75,508.00	75,507.90	—	75,507.90
02—Expenses & Litigations	—	48,700.00	48,700.00	—	14,617.75	14,617.75
	<u>75,508.00</u>	<u>48,700.00</u>	124,208.00	<u>75,507.90</u>	<u>14,617.75</u>	90,125.65
<b>1700—Municipal Court</b>						
01—Judge—Municipal Court	23,371.00	—	23,371.00	23,370.88	—	23,370.88
02—Office Staff	158,483.00	—	158,483.00	149,193.20	—	149,193.20
03—Supplies & Expenses	—	39,180.00	39,180.00	—	31,408.77	31,408.77
	<u>181,854.00</u>	<u>39,180.00</u>	221,034.00	<u>172,564.08</u>	<u>31,408.77</u>	203,972.85
<b>1800—Engineering/Public Works Administration</b>						
01—Municipal Engineer	66,513.00	—	66,513.00	57,736.34	—	57,736.34
02—Office Staff	249,715.00	—	249,715.00	243,624.53	—	243,624.53
03—Supplies & Expenses	—	31,780.00	31,780.00	—	19,402.15	19,402.15
	<u>316,228.00</u>	<u>31,780.00</u>	348,008.00	<u>301,360.87</u>	<u>19,402.15</u>	320,763.02
<b>2000—Planning</b>						
01—Office Staff	22,538.00	—	22,538.00	17,371.89	—	17,371.89
02—Supplies & Expenses	—	15,870.00	15,870.00	—	9,721.39	9,721.39
	<u>22,538.00</u>	<u>15,870.00</u>	38,408.00	<u>17,371.89</u>	<u>9,721.39</u>	27,093.28
<b>2100—Board of Adjustment</b>						
01—Office Staff	19,374.00	—	19,374.00	17,861.59	—	17,861.59
02—Supplies & Expenses	—	3,140.00	3,140.00	—	2,401.37	2,401.37
	<u>19,374.00</u>	<u>3,140.00</u>	22,514.00	<u>17,861.59</u>	<u>2,401.37</u>	20,262.96
<b>2200—Shade Trees</b>						
01—Tree Climbers, etc.	108,530.00	—	108,530.00	92,724.62	—	92,724.62
02—Supplies & Expenses	—	6,060.00	6,060.00	—	19,845.67	19,845.67
	<u>108,530.00</u>	<u>6,060.00</u>	114,590.00	<u>92,724.62</u>	<u>19,845.67</u>	112,570.29
<b>2300—Insurance</b>						
01—Hospitalization & Dental	—	822,500.00	822,500.00	—	679,367.16	679,367.16
02—Insurance Fund Commission	—	375,000.00	375,000.00	—	375,000.00	375,000.00
03—Other Expenses	—	328,050.00	328,050.00	—	317,621.46	317,621.46
		<u>1,525,550.00</u>	1,525,550.00		<u>1,371,988.62</u>	1,371,988.62
<b>2400—Youth Guidance Council</b>						
01—Office Staff	32,294.00	—	32,294.00	30,590.35	—	30,590.35
02—Supplies & Expenses	—	2,000.00	2,000.00	—	1,337.27	1,337.27
	<u>32,294.00</u>	<u>2,000.00</u>	34,294.00	<u>30,590.35</u>	<u>1,337.27</u>	31,927.62
<b>2500—Redevelopment Agency</b>						
01—Executive Director	—	—	—	27,029.86	—	27,029.86
02—Supplies & Expenses	—	—	—	—	1,304.89	1,304.89
				<u>27,029.86</u>	<u>1,304.89</u>	28,334.75
<b>2600—Environmental Commission</b>						
01—Supplies & Expenses	—	330.00	330.00	—	267.91	267.91
		<u>330.00</u>	330.00		<u>267.91</u>	267.91
<b>2700—Maintenance Department</b>						
01—Electricians & Repairers	311,307.00	—	311,307.00	301,797.96	—	301,797.96
02—Supplies & Expenses	—	47,150.00	47,150.00	—	47,178.57	47,178.57
	<u>311,307.00</u>	<u>47,150.00</u>	358,457.00	<u>301,797.96</u>	<u>47,178.57</u>	348,976.53
<b>PUBLIC SAFETY</b>						
<b>3000—Fire</b>						
01—Uniformed Personnel	3,534,514.00	—	3,534,514.00	3,014,146.29	—	3,014,146.29
02—Supplies & Expenses	—	57,320.00	57,320.00	—	93,735.13	93,735.13
03—Vehicle/Firematic Expenses	—	14,900.00	14,900.00	—	13,858.28	13,858.28
04—Civilian Personnel	38,182.00	—	38,182.00	37,665.98	—	37,665.98
	<u>3,572,696.00</u>	<u>72,220.00</u>	3,644,916.00	<u>3,051,812.27</u>	<u>107,593.41</u>	3,159,405.68

	1988 APPROPRIATIONS			*1987 EXPENDITURES AND COMMITMENTS TO DECEMBER, 1987		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
<b>3100—Police</b>						
01—Uniformed Personnel	3,605,924.00			3,317,057.89		
02—Civilian Personnel	221,845.00			211,569.02		
03—Motor Fleet Expenses		90,420.00			96,963.93	
04—Supplies & Expenses		84,020.00			63,905.65	
	<u>3,827,769.00</u>	<u>174,440.00</u>	4,002,209.00	<u>3,528,626.91</u>	<u>160,869.58</u>	3,689,496.49
<b>3200—Office of Emergency Management</b>						
01—Supplies & Expenses		1,930.00			1,544.75	
		<u>1,930.00</u>	1,930.00		<u>1,544.75</u>	1,544.75
<b>3300—School Guards</b>						
01—Wages	82,000.00			70,542.53		
02—Supplies & Expenses		750.00			185.91	
	<u>82,000.00</u>	<u>750.00</u>	82,750.00	<u>70,542.53</u>	<u>185.91</u>	70,728.44
<b>3400—Construction Official</b>						
01—Inspectors	139,965.00			118,908.82		
02—Office Staff	39,234.00			38,001.42		
03—Supplies & Expenses		29,240.00			22,747.61	
	<u>179,199.00</u>	<u>29,240.00</u>	208,439.00	<u>156,910.24</u>	<u>22,747.61</u>	179,657.85
<b>STREETS AND SANITATION</b>						
<b>4000—Streets and Sewer Maintenance</b>						
01—Street Cleaning	63,500.00			85,133.23		
02—Sewer System	82,840.00			90,513.75		
03—Road Maintenance	201,797.00			246,296.35		
04—Overtime	131,200.00			219,148.67		
06—Supplies & Expenses		199,500.00			165,250.97	
	<u>479,337.00</u>	<u>199,500.00</u>	678,837.00	<u>641,092.00</u>	<u>165,250.97</u>	806,342.97
<b>4301—Bergen County Municipal Utilities Authority</b>						
		1,573,560.00			1,530,825.32	
		<u>1,573,560.00</u>	1,573,560.00		<u>1,530,825.32</u>	1,530,825.32
<b>4400—Shop and Garage Maintenance</b>						
01—Mechanics, Helpers, etc.	300,401.00			251,772.37		
02—Maintenance Supplies		246,670.00			180,587.99	
	<u>300,401.00</u>	<u>246,670.00</u>	547,071.00	<u>251,772.37</u>	<u>180,587.99</u>	432,360.36
<b>4500—Garbage and Trash Removal</b>						
01—Drivers & Summer Help	180,010.00			—		
02—Supplies & Expenses		518,360.00			270,550.72	
	<u>180,010.00</u>	<u>518,360.00</u>	698,370.00	<u>—</u>	<u>270,550.72</u>	270,550.72
<b>HEALTH AND WELFARE</b>						
<b>6000—Health Department</b>						
01—Health Officer	47,744.00			47,743.80		
02—Inspectors & Clerical	177,641.00			173,093.90		
03—Supplies & Expenses		21,750.00			11,330.46	
	<u>225,385.00</u>	<u>21,750.00</u>	247,135.00	<u>220,837.70</u>	<u>11,330.46</u>	232,168.16
<b>6100—Public Health Priority Funding</b>						
01—Supplies & Services		24,567.00			13,588.24	
		<u>24,567.00</u>	24,567.00		<u>13,588.24</u>	13,588.24
<b>6201—Volunteer Ambulance Corp</b>						
		35,000.00			21,810.45	
		<u>35,000.00</u>	35,000.00		<u>21,810.45</u>	21,810.45
<b>6301—Mental Health Program</b>						
		17,500.00			13,124.97	
		<u>17,500.00</u>	17,500.00		<u>13,124.97</u>	13,124.97
<b>6400—Administration of Public Assistance</b>						
01—Welfare Director	27,284.00			27,283.88		
02—Supplies & Expenses		1,840.00			1,023.66	
	<u>27,284.00</u>	<u>1,840.00</u>	29,124.00	<u>27,283.88</u>	<u>1,023.66</u>	28,307.54
<b>6501—Public Assistance (State Aid Agreement)</b>						
		12,000.00			18,000.00	
		<u>12,000.00</u>	12,000.00		<u>18,000.00</u>	18,000.00
<b>RECREATION AND EDUCATION</b>						
<b>7000—Parks and Playgrounds</b>						
01—Maintenance Personnel	281,867.00			310,555.99		
02—Supplies & Expenses		31,860.00			29,352.39	
	<u>281,867.00</u>	<u>31,860.00</u>	313,727.00	<u>310,555.99</u>	<u>29,352.39</u>	339,908.38

# The Proposed 1988 Municipal Budget

RECREATION AND EDUCATION (continued)	1988 APPROPRIATIONS			*1987 EXPENDITURES AND COMMITMENTS TO DECEMBER, 1987		
	Salaries and Wages	Other Expenses	TOTAL	Salaries and Wages	Other Expenses	TOTAL
<b>7100—Recreation</b>						
01—Full Time Staff	174,129.00			145,185.25		
02—Program Personnel	186,300.00			163,695.25		
03/04—Recreation Center	104,165.00	14,160.00		96,764.37	10,999.63	
05—Supplies & Expenses		65,690.00			52,026.50	
	<u>464,594.00</u>	<u>79,850.00</u>	544,444.00	<u>405,644.87</u>	<u>63,026.13</u>	468,671.00
<b>7200—Celebration of Public Events</b>						
01—Supplies & Expenses		6,370.00			4,426.25	
		<u>6,370.00</u>	6,370.00		<u>4,426.25</u>	4,426.25
<b>7250—Senior Citizen Center</b>						
01—Contract		3,000.00			423.39	
		<u>3,000.00</u>	3,000.00		<u>423.39</u>	423.39
<b>7300—Public Library</b>						
01—Library Director	44,000.00			43,999.80		
02—Librarians & Clerks	582,018.00			549,475.82		
03—Maintenance Staff	69,283.00			66,394.38		
04—Supplies & Expenses		205,010.00			160,114.33	
	<u>695,301.00</u>	<u>205,010.00</u>	900,311.00	<u>659,870.00</u>	<u>160,114.33</u>	819,984.33
<b>UNCLASSIFIED</b>						
<b>7400—Utilities</b>						
01—Gasoline		103,200.00			54,923.34	
02—Diesel Fuel		20,000.00			14,971.36	
03—Electricity		197,000.00			140,397.14	
04—Telephone		70,500.00			51,889.48	
05—Natural Gas		35,200.00			21,188.58	
06—Heating Oil		62,400.00			26,452.49	
07—Street Lighting		405,000.00			332,038.86	
08—Fire Hydrant Service		280,000.00			226,955.44	
09—Water		19,400.00			8,549.29	
		<u>1,192,700.00</u>	1,192,700.00		<u>877,365.98</u>	877,365.98
<b>7450—Salary and Wage Adjustment Program</b>	232,449.00			—		
	<u>232,449.00</u>		232,449.00	—		—
<b>7501—Contingent</b>		10,000.00			7,033.15	
		<u>10,000.00</u>	10,000.00		<u>7,033.15</u>	7,033.15
	<u>12,306,220.00</u>	<u>6,413,757.00</u>	18,719,977.00	<u>11,033,407.26</u>	<u>5,412,082.30</u>	16,445,489.56
<b>7600—Capital Improvements</b>						
01—Capital Improvement Fund		453,535.00			511,185.00	
		<u>453,535.00</u>	453,535.00		<u>511,185.00</u>	511,185.00
<b>7700—Municipal Debt Service</b>						
10—Payment of Bond Principal		150,000.00			150,000.00	
40—Interest on Bonds		22,080.00			31,080.00	
		<u>172,080.00</u>	172,080.00		<u>181,080.00</u>	181,080.00
<b>7800—Deferred Charges &amp; Statutory Expenditures</b>						
10—Public Employees Retirement System		408,000.00			377,321.87	
20—Social Security System (O.A.S.I.)		358,000.00			255,528.08	
30—Consolidated Police & Firemen's Pension Fund		230,000.00			146,295.91	
40—Police & Firemen's Retirement System		1,115,000.00			916,650.08	
50—Deferred Charge to Future Taxation—Unfunded		851,200.00			842,200.00	
60—Deferred Charge—Revaluation		50,000.00			50,000.00	
70—Prior Year Bill		—			1,226.00	
		<u>3,012,200.00</u>	3,012,200.00		<u>2,589,221.94</u>	2,589,221.94
		<u>22,357,792.00</u>	22,357,792.00		<u>19,726,976.50</u>	19,726,976.50

\*Additional outstanding 1987 bills must be charged to these accounts.

# Redevelopment

## Two Office Buildings Nearing Total Occupancy

Glenpointe's two office buildings were virtually fully occupied as 1987 drew to a close. The first building, with 240,000 square feet of rentable space, is fully occupied and the second building, which has 328,000 square feet, has approximately 6,800 square feet available.

In the retail area, 13,776 square feet are occupied and 42,391 square feet are available.

In the residential area, 164 units have been completed and 145 have been sold. A total of 132 units are occupied, but a 16-unit section, in which 14 units have been sold, were ready for occupancy early in 1988.

No residential dwelling units have been started in Phase II of the plan. The developer's engineer is preparing an application for a stream encroachment permit. The county is taking periodic samples from six newly constructed monitoring wells, which were installed to make certain that the soil complies with standards established by the State's Department of Environmental Protection.

Claudia Erb completed her term as Executive Director/Secretary of the Redevelopment Agency on December 31, 1987. On October 10, the agency appointed Township Engineer Milton Robbins to the post on an acting basis. His appointment as Executive Director/Secretary became effective January 1, 1988. All administrative duties, responsibilities and functions were transferred to the Engineering Department.

## 1987 and 1988 Budget Appropriations — By Accounts

Account Number	Description	1988 Appropriation	1987 Appropriation
1000	General Government	\$ 406,070.00	\$ 434,600.00
1100	Elections	24,010.00	7,940.00
1200	Financial Administration	333,220.00	320,249.00
1300	Assessment of Taxes	152,943.00	148,731.00
1500	Public Defender	9,932.00	9,370.00
1600	Legal Services and Costs	124,208.00	114,935.00
1700	Municipal Court	221,034.00	217,036.00
1800	Engineering Department	348,008.00	328,041.00
2000	Planning	38,408.00	32,917.00
2100	Board of Adjustment	22,514.00	21,348.00
2200	Shade Trees	114,590.00	168,480.00
2300	Insurance	1,525,550.00	1,373,500.00
2400	Youth Guidance Council	34,294.00	34,294.00
2500	Redevelopment Agency	—	36,230.00
2600	Environmental Commission	330.00	330.00
2700	Maintenance Department	358,457.00	364,856.00
3000	Fire Department	3,644,916.00	3,210,521.00
3100	Police Department	4,002,209.00	3,550,498.00
3200	Office of Emergency Management	1,930.00	1,930.00
3300	School Guards	82,750.00	85,550.00
3400	Construction Official	208,439.00	182,133.00
4000	Street and Sewer Maintenance	678,837.00	852,266.00
4300	Bergen County Municipal Utilities Authority	1,573,560.00	1,530,830.00
4400	Shop and Garage Maintenance	547,071.00	539,911.00
4500	Garbage and Trash Removal	698,370.00	328,060.00
6000	Health Department	247,135.00	266,891.00
6100	Public Health Priority Funding	24,567.00	26,099.00
6200	Volunteer Ambulance Corp	35,000.00	25,000.00
6300	Mental Health Program	17,500.00	17,500.00
6400	Administration of Public Assistance	29,124.00	27,601.00
6500	Public Assistance (State Aid Agreement)	12,000.00	18,000.00
7000	Parks and Playgrounds	313,727.00	344,616.00
7100	Recreation	544,444.00	573,266.00
7200	Celebration of Public Events	6,370.00	9,370.00
7250	Senior Citizen Center	3,000.00	3,000.00
7300	Public Library	900,311.00	849,170.00
7400	Utilities	1,192,700.00	1,178,900.00
7450	Salary and Wage Adjustment Program	232,449.00	389,982.00
7500	Contingent	10,000.00	10,000.00
7600	Capital Improvements	453,535.00	511,185.00
7700	Debt Service	172,080.00	181,080.00
7800	Deferred Charges & Statutory Expenditures	3,012,200.00	2,649,426.00
	Reserve for Uncollected Taxes	1,301,407.00	1,136,897.00
	<b>TOTALS</b>	<b>\$23,659,199.00</b>	<b>\$22,112,539.00</b>

# Library

## Computerization Leads to Record-Setting Use Levels

At the library, 1987 was a year of dramatic change and record-setting statistics for use of the facilities.

New machines and equipment were introduced to make the library more efficient and effective in providing services to users. The staff mastered the use of a host of new equipment and is now ready to help users find information more quickly, from a wider variety of sources, and with greater currency.

An automated circulation control system was the focus of much of the change. Computer terminals were installed in March. After a period of data entry, the system went on-line with all circulation functions in late June. Using the terminals, a patron is now able to determine instantly the status of any book in 46 public libraries in Bergen County. The patron can ask the system how many books he/she has withdrawn and when they are due to be returned. The system has given the library total control of its inventory (all books, recordings and other materials) and up-to-date information on all delinquent borrowers. Neither was possible under the old system.

The public's response has been positive, with the result that there has been an increase in the volume of service required. As evidence of this, the library reports record-setting 1987 statistics for items borrowed on a single day (more than 1,000), for a month (more than 20,000) and for the year (in excess of 203,000).

With the new computerized reference system in



*As part of the library's computerization program, all titles on the shelves of the library, as well as those of 45 cooperating libraries, are contained on one compact disc, which is held by Tess Greenquist, the library's circulation head. The terminal replaces the card catalogs shown in the background. At the end of 1987, the compact disc file contained nearly 300,000 titles, representing an aggregate of approximately 1.1 million books on the shelves of the 46 libraries. Rapid expansion is expected in 1988.*

place, the library closed its card catalog in 1987. The familiar array of card drawers was replaced with a compact disc format. The new units contain the collection of not only the local library, but also those of 45 other libraries in the county. The compact discs provide faster and more accurate access to the collection. They also will save many hours of staff time that had been required to produce, file and withdraw catalog cards. At the end of 1987, the compact disc file contained nearly 300,000 unique titles, representing an aggregate of approximately 1.1 million books on the shelves of Bergen County libraries. Rapid expansion is expected in 1988.

The library became a regional reference center in 1987. The Bergen-Passaic Regional Library Cooperative awarded Teaneck a contract to serve as a back-up reference library. The funds received were used to update and expand the local reference collection. Teaneck patrons were the primary beneficiaries of this contract; the library added many new reference sources, such as Infotrac II, a compact-disc index to more than 400 magazines. Late in 1987, the library was notified that its contract will be renewed for 1988 and that it will receive a facsimile machine to further enhance the reference service.

The library also received a State library incentive grant in 1987 that will provide funds for a micro workstation at the reference desk. Grant funds, which will be matched by the Friends of the Teaneck Public Library, will be used to purchase a microcomputer that will enable the reference staff to search electronic databases to answer patrons' questions. Electronic databases are vast compilations of information that are stored in computers; they are accessed through conventional telephone lines.

The library's Children's Department continued to sponsor a wide variety of programs. These are described in seasonal newsletters published by the department and available at the library. The programs included story hours, film programs and events with special appeal to various age groups.

## Assessor

### Reassessment Complete; New Ratables Top \$2.8 Billion

The reassessment of all property within the municipality was completed during 1987, to comply with State law and the policy of the Bergen County Tax Board, both of which require the Assessor to maintain property assessments as close as possible to 100% of market value.

An analysis of more than 400 residential property transfers in six designated areas of the municipality, for the period from January through November 1987, disclosed that the 1987 assessed values ranged from 39% to 45% of full market values, compared to a range of 45% to 57% in 1986. Sales studies over the past four years have shown a steady rise in values.

The reassessment work was done by the departmental staff, with the assistance of a revaluation company retained for the purpose with the approval of the director of the state's Division of Taxation. The contract for their services called for \$212,100, and an additional \$30,000 was paid to the Township consultant who maintains updated valuation records.

According to the provisions of state law governing mass appraisal programs, the cost will be spread out over five years, at the rate of \$50,000 per year, beginning with the 1987 municipal budget.

The 1988 tax list certified by the Bergen County Board of Taxation totals \$2,862,335,700, as compared to \$1,218,655,861 for 1987. The increase of \$1.643 billion represents a change of 135%. The total includes some \$18,268 million which was derived from new construction and omitted assessments. The balance is the result of revising all assessments to current market value.

During 1987, more than 700 properties were inspected for improvements and changes in value. These inspections generated more than \$200,000 in new tax revenues, compared to \$177,700 in 1986.

The assessment for the Glenpointe development for 1988, including the condominiums, is \$172,782,800. Glenpointe has filed appeals of its taxes for the years 1981 through 1987. The Township Council appropriated funds for an expert appraiser and tax attorney to assist the Assessor in the defense of his assessments. As this report was being prepared, the appeal was going to trial.

## Legal

### Hospital Expansion Proposal Resolved After Litigation

The following is a brief summary of major issues currently in litigation or concluded during 1987:

**Holy Name Hospital vs. Planning Board, et als**—The hospital was denied an application to build an addition which would have enclosed the courtyard between Marian Hall and the Marian Building. The Planning Board denied the site plan application on the basis that the enclosure would remove a means of access for firefighting equipment, without a satisfactory substitute being offered by the hospital. The hospital appealed and the trial court reversed the Board's decision. The Township appealed and, in May 1987, the Appellate Division of the Superior Court reversed the trial court and sustained the Township's position. The hospital subsequently reapplied with a new plan, which included a complete sprinkler system in the addition. The Fire Department withdrew its objections and the Planning Board approved the plan in September.

**Glenpointe vs. Township of Teaneck**—Glenpointe has appealed its tax assessments for the years 1981 through 1987. The cases have been consolidated in the Tax Court of New Jersey, where they await the

completion of pre-trial exchanges of information. Because of the complexity of the issues, the Township has retained special tax counsel to defend the assessments. A disposition is not expected before year end.

**Township of Teaneck Council vs. Township Manager Werner H. Schmid**—The Council has sought a declaratory judgment to obtain court clarification of the authority and responsibility of the Council and the Manager on the issue of evaluation for managerial appointees, as well as the Council's authority to direct the Manager to implement a written evaluation system of managerial appointees.

**T-4 Associates vs. Board of Adjustment**—The owners of Plaza Tennis Court, on the westbound side of Route 4, contracted to sell the property for development of a two-story office building or a 32-unit garden apartment complex. In April 1986, the Board of Adjustment denied the application for the office building and in October 1987, the Board denied the garden apartment application. Both decisions are being appealed. The developer claims the property cannot be developed for its zoned use as single-family homes. The Board asserts that its decision was based upon competent testimony that single-family homes could be developed and that commercial development would adversely affect surrounding homes.

**Nardella & Cammarata vs. Board of Adjustment**—A developer applied to the Board to construct two single-family dwellings and four attached townhouse units at 640 River Road. The Board of Adjustment concluded that the property could be developed, as zoned, for single-family homes. The developer appealed and, in November 1987, the trial court affirmed the Board's decision.

**Congregation Rinat Yisrael vs. Board of Adjustment**—The congregation sought Board of Adjustment approval of an addition to the existing synagogue on West Englewood Avenue. The Board denied the application, concluding that although a house of worship is an inherently beneficial use, a three-fold increase in the size of the structure represented over-utilization of the site. The congregation appealed and the trial court sustained the Board's decision.

**Ernst, et als vs. Planning Board**—This is one of three citizens' suits currently in progress. The plaintiffs challenged the Planning Board's decision to grant site plan approval to Tennis Club Associates (TCA) for a supermarket at Front and Water Streets. In December 1987, the trial court nullified the approval on the basis that the proposed underground parking structure required a variance, since it was larger than permitted lot coverage. The Board had concluded that a variance was not required since the garage was underground and therefore not to be treated as a lot-coverage matter. The developer has appealed, but the Township has refrained from supporting the appeal.

**Handis, et als vs. Township of Teaneck**—Another citizens' suit challenges the rezoning of the TCA property. After the suit was initiated, it was discovered that the ordinance had not been published after introduction, as required by law. The Township repre-

sented in court that the ordinance should be nullified. The developer, however, sought to obtain the court's ruling that the wide publicity surrounding this issue satisfied the statutory requirements for published notification. The trial court decided in favor of the plaintiffs. At this writing, the developer has not appealed and the Township will not appeal.

**Landau, et als vs. Township of Teaneck**—The third citizens' suit challenges the proposed sale of approximately 4 acres of the 19-acre Roemer Avenue tract owned by the municipality. The suit alleges several grounds that relate to the use specifications of the proposed public auction, including the Council's decision to limit development to two use categories: "quasi-public buildings and recreation areas" and "houses of religious worship," as those terms are defined in the Township Code. A preliminary effort to restrain the sale was denied by the trial court, on the basis that plaintiffs had not demonstrated a likelihood of succeeding in the suit and that no evidence had been submitted to prove irreparable injury if the public auction were allowed to proceed as advertised.

**Greene vs. Township of Teaneck**—Police Lieutenant Greene filed a complaint with the New Jersey Division on Civil Rights, seeking to reverse the promotion of another police lieutenant to the rank of captain. Lt. Greene asserted that the promotion violated the affirmative action policy of the Township. The police officer subsequently failed to pursue the case and his complaint was dismissed by the division.

The Township's Legal Department comprises attorneys serving the Township, the Planning Board, the Zoning Board of Adjustment, the Rent Board and the Board of Construction Appeals, as well as a Municipal Prosecutor and a Public Defender. Each of these attorneys is in private practice and serves the Township on a part-time basis. The Township Code of Ethics bars each of the appointed attorneys, and other members of their firms, from appearing before any Township agency, board or department on behalf of private clients.

Apart from litigation, the members of the department serve the municipal government in a number of ways. They attend all meetings of the boards to which they are assigned, they render advisory opinions to municipal appointed and elected officials, and they facilitate the business of government, including the drafting of public contracts and local laws. The Municipal Prosecutor and the Public Defender attend all sessions of Municipal Court, where the Prosecutor presents all criminal charges on behalf of the Township and Police Department, and the Public Defender assists those defendants who cannot afford legal counsel.

A substantial majority of suits against the Township are defended by attorneys assigned by the insurance underwriter.

During 1987, the Township Attorney represented the municipality in several cases involving damage to Township-owned property. The municipality recovered more than \$6,000 in these matters.

## Court

### Fines, Costs Yield \$716,000, All-Time Record Collections

Municipal Court revenues during 1987 were \$716,737.90, representing a substantial 23% increase over the 1986 total of \$582,631.85.

The principal changes are in motor vehicle fines remitted to the Township, which declined nearly \$60,000, and in court costs remitted to the Township, which more than doubled, with a \$167,000 increase.

The following is a summary of fines and costs remitted to the Township during 1986 and 1987:

	1986	1987
<b>Fines Remitted to Township:</b>		
Motor Vehicles .....	\$202,160.85	\$143,305.50
Criminal & General Ordinances .....	13,030.50	15,723.00
<b>Court Costs Remitted to Township:</b>		
Motor Vehicles .....	158,701.00	326,374.00
Criminal & General Ordinances .....	3,624.00	4,440.00
Parking Adjudication Act .....	4,939.00	8,544.00
Total Fines .....	215,191.35	159,028.50
Total Costs .....	167,264.00	339,358.00
Total Remitted to Township .....	382,455.35	498,386.50
<b>Balance Disbursed:</b>		
Bergen County .....	138,596.50	116,818.50
State of New Jersey (DMV) .....	49,005.00	88,247.90
Uninsured Motorist Fund .....	7,184.25	5,200.00
Violent Crimes Compensation Board .....	1,790.00	3,100.00
Drunk Driver Enforcement Fund .....	3,600.75	4,985.00
Total of Monies Disbursed	\$200,176.50	\$218,351.40

## Welfare

### Assistance Expenditures Increase More than 25%

The department disbursed \$51,797 during 1987, an increase of more than 25% above the 1986 total of \$41,425. There were a total of 251 welfare recipients during the year.

Because of frequent changes in welfare regulations, the department frequently turns to the private sector to assist clients who are in distress but do not qualify for state assistance. These groups include the Black Student Union of Teaneck High School, the local chapter of the Loyal Order of Moose, and the Woman's Club. Major support comes from the Teaneck Community Chest which increased its allotment to the Welfare Committee from \$3,800 to \$4,500 for 1987.

An employable person on welfare receives \$140 per month, of which 75% is paid by the State and the balance by the municipality. A person who is classified as unemployable receives \$210 a month. A welfare applicant who is employable receives the stipend for one month while the department makes a concerted effort, through its Job Bank operation, to place the applicant.

The department continues to grapple with the problem of limited resources to assist the chronic mentally ill. Because state and county institutions, including Bergen Pines Hospital and Greystone State Hospital, are systematically reducing long-term care services, the department has been seeking means for keeping chronic mentally ill clients functional. Referrals are made to the Cliffwood Mental Health Center, psychiatrists and psychiatric social workers.

The New Jersey Division of Welfare has suspended, for an indefinite period, all limitations and criteria for granting emergency assistance. This was the result of two recent court decisions challenging the division's guidelines. Most criteria were suspended until new rules could be formulated. Heretofore, these criteria included housing for the homeless, major emergencies (such as floods and fire), plus inability to plan for an emergency. Non-payment of rent was considered not sufficient to grant emergency assistance. The Municipal Welfare Director now has discretion to provide emergency assistance based on a client's inability to plan for the emergency.

The director is also authorized to pay up to two months' back rent or mortgage payments. With the current shortage of affordable housing in the Township and with the least expensive motel room renting for \$800 a month, governmental costs for housing the homeless is expected to continue to rise.

## Finance

### Computer System Contract Awarded; Disbursements Equal \$57 Million

This department is responsible for the receipt, safeguarding, investment and disbursement of municipal funds. The Fiscal Officer heads the department and serves as Treasurer and Assistant Manager as well. The Assistant Fiscal Officer also serves as the Tax Collector.

The Finance Department includes the Treasurer's office, the Tax Collector's Office and the Purchasing Office. In 1987, the Office of Vital Statistics was transferred to this department from the Health Department. The Registrar is responsible for the issuance of

birth and death certificates, marriage licenses and burial permits.

In 1987, a new 3-year contract was awarded (effective January 1, 1988) for the department's computer system. A computer terminal is to be added to the Tax Office, bringing the total to three; the Finance Office will continue to operate with one. The additional terminal is expected to speed up the response to telephone requests for information.

The Treasurer's Office disbursed approximately \$57 million during 1987, as the staff accountant processed more than 4,000 vouchers. As a result of the efficiencies that have been achieved through computerization, the position of Payroll Supervisor was not filled after the incumbent retired. Some of the duties were transferred to a secretarial assistant who was already handling all personnel records.

The Collector's Office is the central agency for all licenses, fees, permits, fines, etc. In addition, this office handles the billing and collection of all taxes for the more than 12,000 properties in the Township.

The Purchasing Office processes all departmental requests for materials and supplies. As a result, the Township consolidates orders and obtains the best prices for quantity purchases. A member of the County Cooperative Purchasing System since its inception, the Township became an official member of the New Jersey Cooperative Pricing Service in 1987, thereby expanding its ability to secure the most competitive prices.



*Kevin Robinson of Paterson, seated at the computer terminal, is the latest addition to the staff of the Finance Office. On October 19, he began his duties as an accountant. He succeeds Jill Fannin of Teaneck (far right) who joined the Township last January as a senior accounting clerk in the Purchasing Department. Subsequently, she was promoted to senior accounting clerk in the Treasurer's Office, and on October 19, she became Registrar of Vital Statistics, which was moved from the Health Department to the Finance Office. Shown with Robinson and Fannin are Tax Collector and Assistant Fiscal Officer Sandra L. Kaye, and Fiscal Officer and Assistant Township Manager Gary A. Saage.*

# Fire

## New 95-foot Aerial Tower Truck Goes into Service

In June, a 95-foot aerial tower truck was delivered, replacing a smaller 1965 model. The vehicle, acquired at a cost of \$400,000, has been equipped and placed in service. The tower truck is temporarily being housed at the Windsor Road firehouse, while construction is in progress to convert the shop area in fire headquarters to serve as a garage for the new tower ladder.

All five captains and four firefighters (one from each platoon) participated in a training program conducted by the White Plains Fire Department, which has been using the same aerial tower truck for some years.

During 1987, a new fire rescue vehicle was designed and an order was placed; delivery is expected in May 1988. The vehicle will carry a complete complement of rescue tools and equipment.

Groundbreaking is expected to take place in the summer of 1988 for the new fire station, to be located at the intersection of Teaneck Road and DeGraw Avenue. According to the current timetable, the building will be ready for occupancy early in 1989. This structure will replace the Morningside Terrace firehouse, which has been in service since the beginning of the century.

An unusual spurt in the volume of new construction, coupled with the Township's adoption of the state's new Uniform Fire Code, has led to a substantial increase in the volume of work for the Fire Prevention Bureau. As a result, the bureau has been moved into new offices on the second floor in fire headquarters. To handle the increased volume, the department has assigned another fire inspector and another vehicle to the bureau.

In addition to its ongoing program of inspections of existing buildings, the bureau reviews all fire safety plans and makes inspections of new construction, as required by the state's Uniform Construction Code. In addition, the bureau is responsible for determining the cause of fires. Several department members have received extensive training as fire investigators.

In 1986, the seven fire departments that are members of the Mid-Bergen Mutual Aid Association, created a sub-group called the Mid-Bergen Hazardous Materials Response Team (HazMat). In the last quarter of 1987, the group became operational. Early in 1988, Hackensack and Dumont joined the Mutual Aid Association and the HazMat, bringing the total to nine participating municipalities. The others are Bergenfield, Englewood, Bogota, Ridgefield Park, Little Ferry and South Hackensack.

The unit has already responded to several emergencies and performed effectively. All team members are involved in ongoing training programs and additional equipment is being purchased.

According to an agreement among the members, Teaneck houses the HazMat vehicle (a converted beverage delivery truck), insures it, supplies fuel and oil changes and transports it to the scene of an emer-

gency in any of the nine towns. The other communities are contributing \$1,000 a year each to help defray the costs. Currently, the HazMat vehicle is at fire headquarters; it will be moved to the new firehouse as soon as that structure is operational.

During May, thirteen new members of the department received their initial training as firefighters in a course conducted by the County Fire Academy at headquarters. It was the first time the training program was given off the academy grounds in Mahwah.

One fire captain completed a National Fire Academy program entitled "Commanding the Initial Response;" a firefighter completed the 60-hour "Heavy Rescue" course provided by the county's EMS training center, and another firefighter completed the 62-hour "Firefighter II" course at the county academy. Other department members took courses in "Fire/Rescue Vehicle Extrication," "HazMat Emergency Response," and "Fire Protection ICS." In cooperation with the county academy, the department initiated a training program in fire prevention inspection. By the end of 1988, it is anticipated that every department member will have completed the course.

In 1987, Township residents were victims in several fires: one man died from burns, a child and a woman were seriously burned, two people received lesser burns, and four suffered from smoke inhalation.

Twenty-eight people were driven from their homes by fire, including 21 who had no fire insurance.

There were 114 fires in structures, compared to 118 in 1986. Eighty-one autos and other vehicles were damaged or destroyed by fire. The incidence of brush



Thirteen members of the Township Fire Department received their initial training in May 1987 from the Bergen County Fire Academy under unique circumstances: instead of going to Mahwah for the course, the instructors came to Teaneck. The appointees posed for the photographer in the form of a "T". Across the horizontal bar are (left to right) Christopher Brothers, Thomas O'Donovan, Paul Gary, Patrick Behan, Greg Noisette, Michael Koscuizka, Thomas Draney and Thomas Smith. On the vertical bar (back to front) are Thomas Downs, Gregory Meyer, Michael Hunter, Anthony Verley and Lad Bell. Fire Chief Donald Wynne is on the left of the "T". Nine men began their service on the first day of training; Draney, Hunter, Noisette and Smith were appointed to the department in August 1986.

fires and rubbish fires declined.

Emergencies were on the increase, including a 14% rise in hazard-control calls, including auto accidents and hazardous materials incidents. Extrication of injured people trapped in wrecked vehicles totaled 16, nearly double the 1986 total.

Smoke emergencies, which are usually incipient structure fires that are reported before flaming occurs, increased 26%, up to 252 incidents. That this number did not cause an increase in actual fires is a credit to the increased presence of smoke detectors, and the diligence of residents who call the department at the first sign of smoke.

Nuisance alarms, primarily from automatic alarm systems, declined a healthy 11%, in part because of the department's aggressive code enforcement activities. Malicious false alarms have stabilized around the 250 mark over the past few years.

The department responded to a total of 2,403 calls of all types, a 4% increase over the past year.

To report a fire, call 837-7783.

## Health

### Prevention, Education are Department's Mainstays

Prevention and education are mainstays of the department's activities. Whether in the area of environmental health, property maintenance, food safety, animal control or control of communicable and chronic diseases, the department's programs reflect a community-wide determination to maintain a healthy and safe environment.

The department enforces environmental health statutes, which provide standards for clean air and water, as well as for temperature and noise control in rental units and commercial establishments. During the swimming season, municipal pools are inspected for general sanitation and proper bacteriological standards.

The department licenses and inspects all single-family rented dwellings as well as lodging houses. In addition, all vacant apartments, including those in two-family homes, are inspected prior to occupancy. During 1987, in cooperation with the State Department of Community Affairs, 703 apartments and 132 common areas were inspected, 479 premises were reinspected, and 190 certificate-of-occupancy inspections were made.

Sanitarians inspect restaurants, food stores, other food establishments, mobile caterers, ice cream vendors and their products as part of the department's program of preventing food-borne disease and maintaining high environmental standards.

During 1987, a total of 216 food inspections were made. Forty-two summonses were issued for food-related violations and a total of \$6,410 was collected in fines and costs. White placards, denoting a satisfactory rating, were issued to 179 establishments, 37 received yellow (conditional) placards, and none received red (unsatisfactory) placards during the year. Proprietors are required to post these placards in plain

view of consumers. The department conducted food handler courses for 14 food establishments to educate the employees in food-service sanitation.

As part of a perpetual rodent-control program, a free rat extermination service is available to all single-family dwellings.

Other year-round responsibilities include enforcement of the Property Maintenance Code, a primary concern of the Health Department, which shares the responsibility with the fire and building departments.

In 1987, the department issued 88 summonses for code violations, leading to the collection of \$4,365 in fines. A three-year comparison of code enforcement activities follows:

	1985	1986	1987
Total Inspections	5,446	4,111	4,982
Total Notices	2,379	2,004	1,557
Cases Abated	1,349	1,007	1,015
Repeat Notices	575	746	195
Compliance Pending	.399	997	347
Unfit for Human Habitation	2	6	5
Dwellings Rehabilitated	0	0	17
Demolitions	0	3	3
Hearings	45	7	12
Cases to Municipal Court	136	161	130
Guilty	134	159	129
Not Guilty	0	0	1
Dismissed	2	2	3*

\*At department's request.



One of the Health Department's many services is blood-pressure tests for Township residents. On Wednesday afternoons, by appointment, a nurse monitors blood-pressure levels. The service is also available monthly at the two senior citizen housing sites, and on Tuesday evenings in the municipal building. Public Health Nurse Administrator Dorothy Poarch is shown testing the blood-pressure level of a senior citizen.

The tenth annual Take Care Health Fair was held September 19 at the Bryant Elementary School. Cosponsored by the Health Department, Holy Name Hospital and the local chapters of AARP and the Urban League Guild, the annual event focuses on disease prevention and promotion of good health habits. More than 300 residents took advantage of a myriad of free services.

Hypertension screenings, cancer screenings for men and women, blood tests including cholesterol-level assays, and diabetes screenings were provided by members of the hospital staff. Sick cell screening was provided by the Sick Cell Education and Service Foundations of New Jersey.

Electrocardiograms were offered by Urgent Care and hearing tests were provided by the Bergen Pines Speech and Hearing Department and the Eighth Cranial Nerve Center of Holy Name Hospital. Local physicians provided vision, podiatric and dental examinations.

The Bryant School auditorium was the site of public information programs and demonstrations by Mothers Against Drunk Driving, Planned Parenthood, the American Cancer Association, the Teaneck Volunteer Ambulance Corps and the police and fire departments. Also on hand were the mobile unit of the Bergen Regional Blood Bank and a wealth of educational material.

Health education literature and pamphlets on all aspects of health promotion and disease prevention are available year-round in the department's offices on the lower level of the municipal building.

The health educator disseminates health and safety information throughout the community in newspaper articles, talks given to students and other groups, and health promotion programs. The Substance Abuse Prevention Workshop for Parents was an eight-session course in parenting skills offered to residents free of charge.

The Public Health Nurse maintains records of communicable and chronic diseases and makes follow-up visits in cases of hepatitis, venereal disease, food-borne illness and accidental poisoning. On Wednesday afternoons, by appointment, she monitors residents' blood pressure free of charge. The blood pressure service is also offered monthly at the two senior citizen housing sites, and on Tuesday evenings in the municipal building. Free flu shots were administered in October and November to 217 senior residents and individuals with chronic upper respiratory conditions.

The Child Health Conference, a clinic administered by the public health nurse and a pediatrician, offers free physical examinations and all appropriate immunizations to residents from six weeks old to kindergarten age. During 1987, 143 visits were recorded. The department offers state-required immunizations to all school-age children through senior high school. During 1987, 78 infants and 116 school-age children received immunizations. Dental care was given to 316 school children who were eligible for the service.

There were 924 referrals of animal complaints to the Animal Control Service during 1987, and 59

reports of animal bites, of which 51 were dog bites. Dogs over six months old must be licensed by the department. The department issues coupons for a free rabies inoculation when necessary.

## Recreation

### First In-Ground Swimming Pool Opens; 1,300 ID Tags Sold to Residents

The Township's first in-ground swimming pool, located in Votee Park, opened on June 25 and proved to be a popular attraction for residents. The L-shaped pool, which is 82½ feet long, had an average of 124 swimmers per day until the Labor Day closing. Nearly 1,300 ID badges were issued for the pool's use, 667 to adults and 613 to children. The department also issued some 1,600 tags for the Township's portable pools.

During 1987, new playground equipment was acquired for Andreas and Ammann parks. The equipment was assembled and installed by the Maintenance Department.

At Andreas, the new structure is for tots. It includes a tire swing, conventional swings, a crawl tube, slides, a curved spiral slide, a ramp, a bridge walk, a swinging bridge, steering wheels and a horizontal ladder.

At Ammann, a similar structure for elementary-school-age children provides slides, steering wheels, a fireman's pole, various platforms and a horizontal ladder.

Two of the department's most popular programs were expanded in 1987: the Summer Day Camp and Sports and Arts.

The Recreation Department offers a broad range of programs to residents from preschool to adults. A copy of the year-round schedule of activities is available at two locations: The Town House (corner of West Forest Avenue and Teaneck Road) and the Recreation Center (1425 Teaneck Road).



*Volleyball in a swimming pool is a refreshing summertime activity. This match took place in the Phelps Park pool, as part of the Recreation Department's summer playground program.*

# Statutory and Advisory Boards

The many residents who give countless hours of volunteer service are a major factor in making Teaneck a special place. The Township Council takes this opportunity to thank all those who

have participated actively in municipal government during 1987, as unpaid members of Teaneck's statutory and advisory boards. It is impossible to place a monetary value on their services.

## §COMMITTEE ON AFFIRMATIVE ACTION

†Robert Waite, Chairperson  
Ira Friedman  
Phyllis Scott  
Freyda Sanders  
Robert Walton

## §ADVISORY BOARD ON ETHICS

Leo Gans, Chairperson  
Boris Bierstein  
Edward Carpenter  
Rev. Bruce Davidson  
Ann Garfield  
†Gladys Preuss

## §REDEVELOPMENT AGENCY

Daniel Limerick, Chairperson  
Boris Bierstein  
Robert Carluccio  
George Larsen  
Carla Lerman  
†Sidney Silverstein  
Norman Tanenbaum

## §YOUTH GUIDANCE COUNCIL

Pauline Spain, Chairperson  
Edward Berger  
Ronald Costello  
James Delaney  
Christine Kahnert  
Lt. E. Ridgeway  
\*Dorothy Williams  
Thomas Boyd, Council Liaison

## §SUBSTANCE ABUSE TASK FORCE

Peter Chanas  
Renne Geotz  
†Cecil E. Glanville  
Elizabeth Groskin  
Ann Joyner  
Gerald Lieberman  
Hap Moran  
†Florence Nass  
Richard Natarelli  
John Netts  
\*Mavis Peay  
Edmund Pendleton  
William Skinner  
Clinton Stevenson  
Sandra Wilkes  
Laura Zucker  
Angelo Rosado  
Francis Hall, Council Liaison

## †ENVIRONMENTAL COMMISSION

Frank Oliver, Chairperson  
Harvey Coopersmith  
Robert Gillespie  
Kenneth Greenspan  
Lloyd Houston  
Grace Kriegel  
David Steingesser

## •LOCAL ASSISTANCE BOARD

†William Beavers, Chairperson  
Irving Fitterman  
Wilbert Lee Simmons

## †BI-CENTENNIAL COMMITTEE

Richard Aaron-Rubin, Chairperson  
\*Susan Bob  
\*Rev. Amandus Derr  
\*Jackie Flowers  
\*Bernice Goldberg  
\*John Grande  
\*Irwin Markowitz  
\*John Mathers  
\*Gary Tankard

## †LIBRARY BOARD

Donald Weekes, President  
Evalyn Brownstein  
†Orra Davage (Deceased)  
Anne Geffert  
Aaron Graham  
Felix Kalen, Mayor's Alternate  
Harold Morris  
\*Betty Schectman

## §PROTECTED TENANCY APPEALS BOARD

Frances Agostini  
M. Lee Margulies  
Martin M. Shenkman, Alternate  
Lucy Steingesser, Alternate

## §SCABLE TV ADVISORY BOARD

Lester Miller, Chairperson  
David M. Bicofsky  
Jane Kennedy Dale  
Sherman Frankston  
Robert E. Greenquist  
Rustine Tilton  
†Barry A. Wadler

## §ADVISORY BOARD ON COMMUNITY RELATIONS

Rachel Bartoletta, Co-Chairperson  
Emanuel Landau, Co-Chairperson  
John Abraham  
Adele Delancey  
Rena Glasco  
Lorraine Gori  
Elizabeth Groskin  
Harvey Haigler  
†Bernardine Harford  
Ann Joyner  
Aaron Maltin  
Barbara Shapiro  
Raphael C. Trinidad  
Sam Wing  
Laura Zucker  
Thomas Boyd, Council Liaison

## §SENIOR CITIZENS ADVISORY BOARD

Rita Hall, Chairperson  
Frank Lockheimer,  
Vice-Chairperson  
Clara Finn  
Camille Getler  
\*Sr. Patricia Lynch  
†Gerald Mohamed  
Margaret Murray  
Edward Rowe  
Betty Wiker  
Walter Woods  
Louis Schwartz,  
Council Liaison

## •CONSTRUCTION BOARD OF APPEALS

Herbert Greenberg,  
Chairperson  
William Dunlop  
S. Frederick Guggenheim  
Gerry Nissen  
Stanley Plonchak

## §SPECIAL TASK FORCE ON AIRPLANE NOISE

Bernard E. Brooks  
Eleanor M. Kieliszek  
Helene Vaccaro  
Joseph Danto  
Toni Goldfarb

## §BOARD OF ADJUSTMENT

Eugene Stamper, Chairperson  
Sam Rosenblum,  
Vice-Chairperson  
Leon Gilchrist  
Robert E. Greenquist  
Dorothy Belle Pollack  
Frank Orlando  
Ruth Witherspoon  
James E. Young, Jr., Alternate  
Paul W. Zerst, Alternate

## §ADVISORY BOARD ON PARKS, PLAYGROUNDS & RECREATION

Wallace Cowan, Chairperson  
Robert Schnabel,  
Vice-Chairperson  
Eileen Eyerman  
Rhonda Gribetz  
Newton Layton  
Joseph Middleton  
Andre Perry  
Donald Ware  
Jordan Wouk  
\*Jonathan Yentis  
Phyllis Beinart  
David Lew, Council Liaison

## §CITIZENS HISTORIC PRESERVATION TASK FORCE

Joseph Goldfarb, Chairperson  
Edward Fletcher  
Erle P. Kemp  
Janet Ladenheim  
Arleen Panca-Graham  
Michael Parrella  
†Mildred Taylor  
Schuyler Warmflash  
James G. Wurm

## †SITE PLAN REVIEW ADVISORY BOARD

Reginald Walton, Chairperson  
Henry Updegrove,  
Vice-Chairperson  
Henry E. Abderhalden  
Alfred Gelberg  
Arthur Michels  
Alfred Muscari  
Walter E. Seibert  
Carl Gryte, Alternate  
Gerald Nissen, Alternate  
Mohammed B. Khan  
Eleanor M. Kieliszek,  
Council Liaison

## •RENT BOARD

Ronald Schwartz,  
Non-Voting Chairperson  
Norman Burns (Tenant)  
William Fanaras  
(Alternate Landlord)  
Howard Koval (Landlord)  
Charles Lawrence (Homeowner)  
Jim Reilly (Homeowner)  
Jean Thomas (Tenant)  
†Joan Van Segvelt  
(Alternate Tenant)  
Henry Wertheimer (Landlord)  
†Bill Witherspoon (Homeowner)

## •EMERGENCY MANAGEMENT

Weiner H. Schmid, Director  
Helene Vaccaro, Deputy Director  
Bryan Burke, Police Chief  
Donald Wynne, Fire Chief  
Al Kowalski, Auxiliary, Police  
Al Mayer, Auxiliary, Fire  
John Sause, Ambulance  
J.E. Triesner, Communications

## †PLANNING BOARD

Sidney Pollack, Chairperson  
Bernard E. Brooks  
Helene Vaccaro  
Daniel Chazin  
Robert Gillespie  
David Lew  
Kenneth Platt  
Ellen Rand  
Judith Taylor  
Barbara Hartman, Alternate  
Mohammed B. Khan, Alternate

## §PATRIOTIC OBSERVANCE ADVISORY BOARD

Matthew Feldman, Chairperson  
William Skinner, Secretary  
\*Philip Bomser  
Sidney Caplan  
Edith Dodd  
\*Albert Doscher Jr.  
†George Gehlbach  
†Irving Hauptman  
M.J. Kilmurray  
Larry Larson  
†Ann Mersereau (Deceased)  
Mary Mulligan  
Genette Purvis  
†J. Donald Schwarz  
Robert Scott  
Ed Shea  
Fred Stahl  
†Mildred Taylor  
Lou Tiboldo  
Loretta Tonge  
Francis Hall, Council Liaison

\*New Appointees in 1987

†Retired in 1987

†Appointed by Mayor

•Appointed by Manager

§Appointed by Council

# SERVICE DIRECTORY

Township Departments are open from 9 A.M. to 5 P.M. Monday through Friday, unless other hours are listed in this directory. All departments are staffed during the noon-to-1 P.M. lunch hour.

All departments are closed Saturday, Sunday and on legal holidays, except as noted.

During 1988, all departments, except for Police, Fire and Public Works, are closed in observance of the following holidays: New Year's Day, Jan. 1; Martin Luther King, Jr.'s Birthday, Jan. 18; Lincoln's Birthday, Feb. 12; Washington's Birthday, Feb. 15; Good Friday, April 1; Memorial Day, May 30; Independence Day, July 4; Labor Day, Sept. 5; Columbus Day, Oct. 10; Veterans' Day, Nov. 11; Thanksgiving Day and day after, Nov. 24 and 25; Christmas, Dec. 26.

- TOWNSHIP COUNCIL** .....837-4811  
Elizabeth T. O'Brien, Township Clerk  
The Township Council meets in the Municipal Building at 8 P.M. on the first three Tuesdays of each month.
- TOWNSHIP MANAGER** .....837-4807  
Werner H. Schmid
- AMBULANCE CORPS** (24 hours a day) .....837-2600
- ANIMAL CONTROL**  
Service: Health Department .....837-4824  
Police Department (weekends/evenings) .....837-2600
- ASSESSOR OF TAXES** .....837-4846  
Joseph Krupinski, Assessor
- BOARD OF ADJUSTMENT** .....837-4835  
Jan Matawina, Secretary
- BUILDING & ZONING** .....837-4830  
James Horton, Construction Official
- EMERGENCY MANAGEMENT OFFICE** .....837-4810  
Werner H. Schmid,  
Emergency Management Director
- ENGINEERING** .....837-4837
- PUBLIC WORKS** .....837-4841  
Milton Robbins, Engineer  
Joseph J. Polizzi, Executive Asst.
- FINANCE** .....837-4816  
Gary A. Saage, Treasurer/Fiscal Officer
- TAX COLLECTION** .....837-4819  
Sandra L. Kaye, Asst. Fiscal Officer/Tax Collector  
Office Hours: 9 A.M. to 4 P.M. Monday through Friday; 7 P.M. to 8:30 P.M. on the first Monday of February, May, August, and November and the last Monday of January, April, July and October.
- FIRE DEPARTMENT** .....837-2085  
Donald Wynne, Chief  
To report a fire .....837-7783

- HEALTH DEPARTMENT** .....837-4824  
Leo Wielkocz, Health Officer  
Confidential help 24 hours a day .....567-0500
- LEGAL DEPARTMENT** .....863-4430  
Township Attorney: Michael Kates  
Board of Adjustment: Stanley Turitz  
Prosecutor: J. Howard Solomon  
Planning Board: Jonathan Harris
- LIBRARY** .....837-4171  
Michael D. McCue, Director  
Hours: Monday through Friday, 9 A.M. to 9 P.M.; Saturdays 9 A.M. to 5 P.M.; Sundays (September through June), 1 P.M. to 5 P.M.
- MEDICAL EMERGENCY SERVICE** .....342-4357  
If you need medical help, call your family doctor. If neither the doctor nor an alternate is available, dial 342-4357 (342-HELP).
- MUNICIPAL COURT** .....837-4850  
Robert D. Gruen, Judge  
Court is in session every Monday at 5:30 P.M. and Wednesday at 9:30 A.M. in the Council Chamber.
- PLANNING BOARD** .....837-4834  
Geraldine Ryan, Secretary
- PLUMBING INSPECTOR** .....837-4831  
Charles Olson
- POLICE DEPARTMENT** .....837-2600  
Bryan Burke, Chief  
Detective Bureau .....837-2565  
Youth Bureau .....833-0495  
Police Records/Traffic .....837-2551  
Identification Bureau .....837-2573  
Police Emergency .....837-2600  
Police Information .....837-2608
- PUBLIC DEFENDER** .....837-2512  
J. Dennis Kohler
- RECREATION** .....837-7130  
Glenna Crockett, Superintendent  
Recreation Center .....833-2433
- REDEVELOPMENT AGENCY** .....837-4837  
Milton Robbins, Executive Director
- REGISTRAR OF VITAL STATISTICS** .....837-4820  
Jill Fannin
- WELFARE** .....837-4828  
Beverly Beard
- YOUTH GUIDANCE COUNCIL** .....837-1600  
Pauline Spain, Chairman

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TEANECK, NJ

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